

**OXFORD MAYOR AND COUNCIL
REGULAR SESSION
FEBRUARY 5, 2024 – 7:00 P.M.
CITY HALL – 110 W. CLARK ST. OXFORD, GA 30054
A G E N D A**

1. **Call to Order – Mayor David S. Eady**
2. **Motion to accept the Agenda for the February 5, 2024 Mayor and Council Regular Meeting.**
3. **Consent Agenda**
 - a. *Minutes of the City Council Organizational Meeting and Regular Session on January 9, 2024
 - b. *Minutes of the City Council Work Session on January 22, 2024
 - c. *Minutes of the RAISE Grant Public Hearing on January 25, 2024
4. **Mayor’s Report:**
5. **Citizen Concerns**
6. ***Improving Neighborhood Outcomes in Disproportionately Impacted Communities** – John Boudreau, with Atkins Engineering, will review the three routes for the \$2.2M in grant funding from the Georgia Office of Planning and Budget. The routes are: 1) E. Bonnell to Bob Williams Pkwy, 2) W. Bonnell to Cousins Middle School, and 3) Old Church Trail to Hull/Oxford Road. The City has pledged \$1.3M for this project.
7. ***Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program** – Adi'a Smith (NEGRC) and Bill Andrew will conduct a Public Hearing on January 25 at 6:30 PM to review the possible use of these funds. Our intention is to apply for funds to build a sidewalk and bike/pedestrian bridge over I-20 on Emory Street.
8. ***Amended Agreement for Newton County Water & Sewerage Authority (NCWSA) Sanitary Sewer Flow Study** – In addition to the flow study the NCWSA is conducting with Carter & Sloope on the Turkey Creek Basin, which we are paying \$16,840 of \$84,200 (20%), we asked if Carter & Sloope could additionally study Catova Creek. Attached is their proposal for that effort for a cost of \$16,400.
9. ***Oxford-Covington Wastewater Capacity Agreement** – The City of Covington is offering 18,000 gallons per day of sewer capacity in their wastewater treatment plant at a cost of \$22.00/gallon or \$396,000.00. We are still in negotiations with Archer but we currently have them agreed to pay \$62,429.25 for water and \$462,000.00 for 38,500 gpd of sewer (\$12.00 per gallon). Future capacity for Archer would be at \$27.53/gallon or whatever the going rate will be.

10. ***Transfer of Funds to Georgia Fund 1 Account:** To limit funds in low interest-bearing accounts, we are requesting a transfer of funds. Please see the accompanying memo from Ms. Brooks.
11. ***City Hall Landscape Plan:** We have received two bids for a more sustainable landscape plan for the area around City Hall, please see attached.
12. ***FY 2024 Capital Budget Amendments:** These budget amendments are being suggested so the City can combine the first and second year of paving projects. This will lower mobilization costs and provide for higher volumes and thus encourage lower unit pricing.
13. **Oxford Downtown Development Association (DDA) Membership:** The DDA Chairman, Brian Barnard is being recommended by the DDA for reappointment. Additionally, the DDA is recommending the appointment of Natalie Raymond to replace David Allen, who has resigned due to his work schedule. Ms. Raymond would be serving as a citizen representative. She lives on Emory Street and is the Assistant Director for Student Involvement, Leadership, and Transitions.
14. ***Invoices:** Council will review the city's recently paid invoices over \$1,000.
15. **Executive Session:** An Executive Session could potentially be held for Land Acquisition/Disposition, Addressing Pending or Potential Litigation, and/or Personnel.
16. **Adjourn**

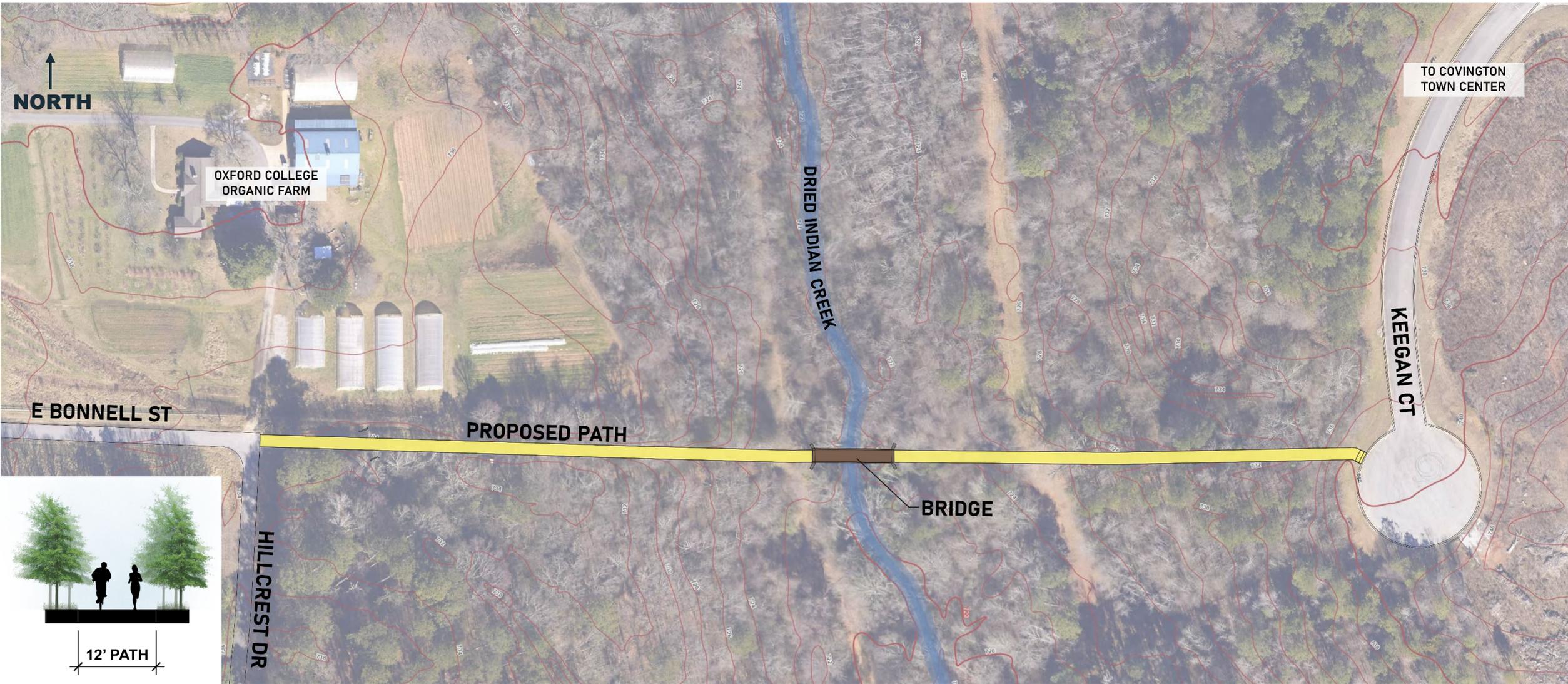
*Attachments

PROPOSED TRAILS

CITY OF OXFORD, GEORGIA

FEBRUARY 5TH, 2024

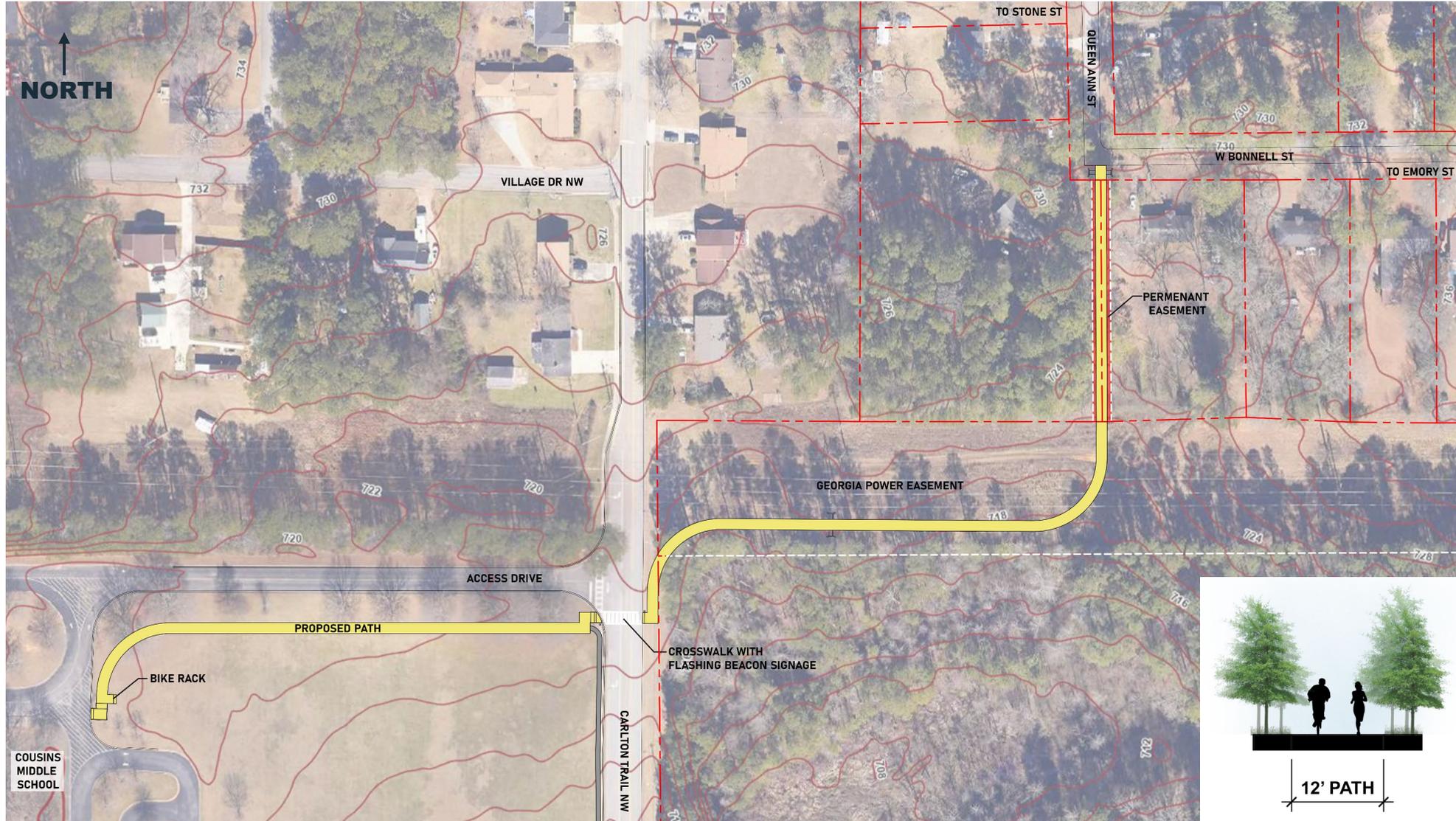
1. E BONNELL ST TO KEEGAN CT



+ SHARROWS ALONG E BONNELL ST TO EMORY ST/HWY 81

Total= \$1,283,640.00

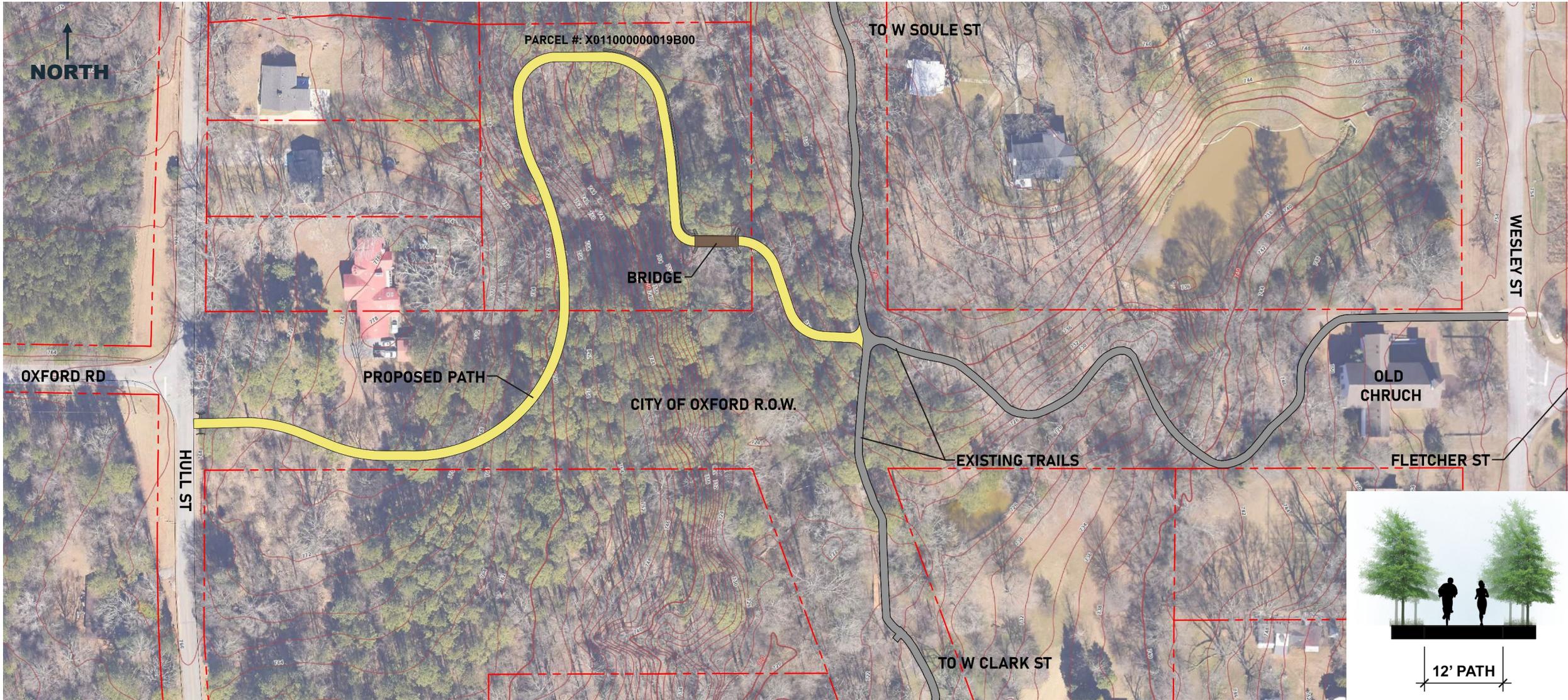
2. W BONNELL ST TO COUSINS MIDDLE SCHOOL



+ SHARROWS ALONG W BONNELL ST TO EMORY ST & ALONG QUEEN ANN ST TO STONE STREET TRAILHEAD

Total= \$1,119,325.00

3. OLD CHURCH CONNECTION TO HULL ST



Total= \$1,092,345.00



OVERALL CONCEPTUAL COST ESTIMATE

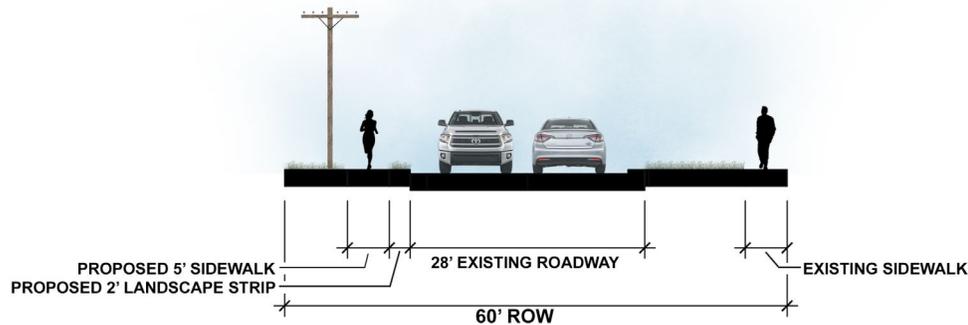
TRAIL	GRANT AMOUNT	CITY CONTRIBUTION	TOTAL:
E BONNELL ST TO KEEGAN CT	835,515.00	448,125.00	\$ 1,283,640.00
W BONNELL ST TO COUSINS MIDDLE SCHOOL	695,100.00	424,225.00	\$ 1,119,325.00
OLD CHURCH TO HULL ST	668,900.00	423,445.00	\$ 1,092,345.00
TOTAL:	\$ 2,199,515.00	\$ 1,295,795.00	\$ 3,495,310.00

HWY 81/EMORY STREET EXISTING PLAN (5' WIDE SIDEWALK)



0.61- mile roadway with 5 ft landscape strip – sod

Total= \$ 3,829,815.00



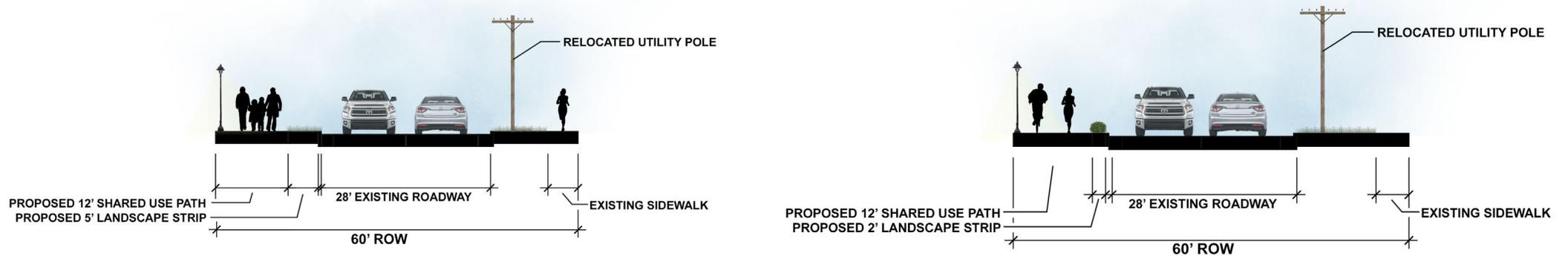
Typical roadway section

HWY 81/EMORY STREET

OPTION 2 (12' WIDE SIDE PATH)



0.61- mile roadway with 2 ft to 5 ft landscape strip



Typical roadway sections
 Total= \$ 4,960,284.00



RESOLUTION

STATE OF GEORGIA
CITY OF OXFORD
COUNTY OF NEWTON

WHEREAS, at the **regular meeting** of the City Council of **Oxford, Georgia** held on the **fifth** day of **February, 2024** a motion was made and duly seconded that the **City of Oxford** shall submit an joint application with the City of Covington for funding from the U.S Department of Transportation's Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant program in order to **develop a multi-use bridge connecting the Cities of Oxford and Covington and a sidewalk on Emory Street (SR 81) to Moore Street**, and

WHEREAS the **City of Oxford** further states that in the event the **City of Oxford's** application is recommended for funding by the Department of Transportation and Senior Review Team, the **City of Oxford** certifies and assures that it has the ability and intention to finance all project elements that will be submitted for reimbursement, as well as the indicated total project match as submitted,

NOW, THEREFORE, BE IT RESOLVED by the **City of Oxford** of **Newton County, Georgia** that it shall submit a joint application with the City of Covington for funding from the U.S Department of Transportation's RAISE Discretionary Grant program, and that it shall, in the event that the application is recommended for funding, take action to assure that it will all project elements that will be submitted for reimbursement, as well as the indicated total project match as submitted, and will move forward with due diligence to prepare, or have prepared, appropriate documentation required for the RAISE Grant application.

Passed and adopted in the **regular meeting** of the **City of Oxford** held on the **fifth** day of **February 2024**.

PROJECT APPLICANT:

City of Oxford City Council

David Eady, Mayor

ATTEST:

SEAL:

Marcia Brooks

City Clerk

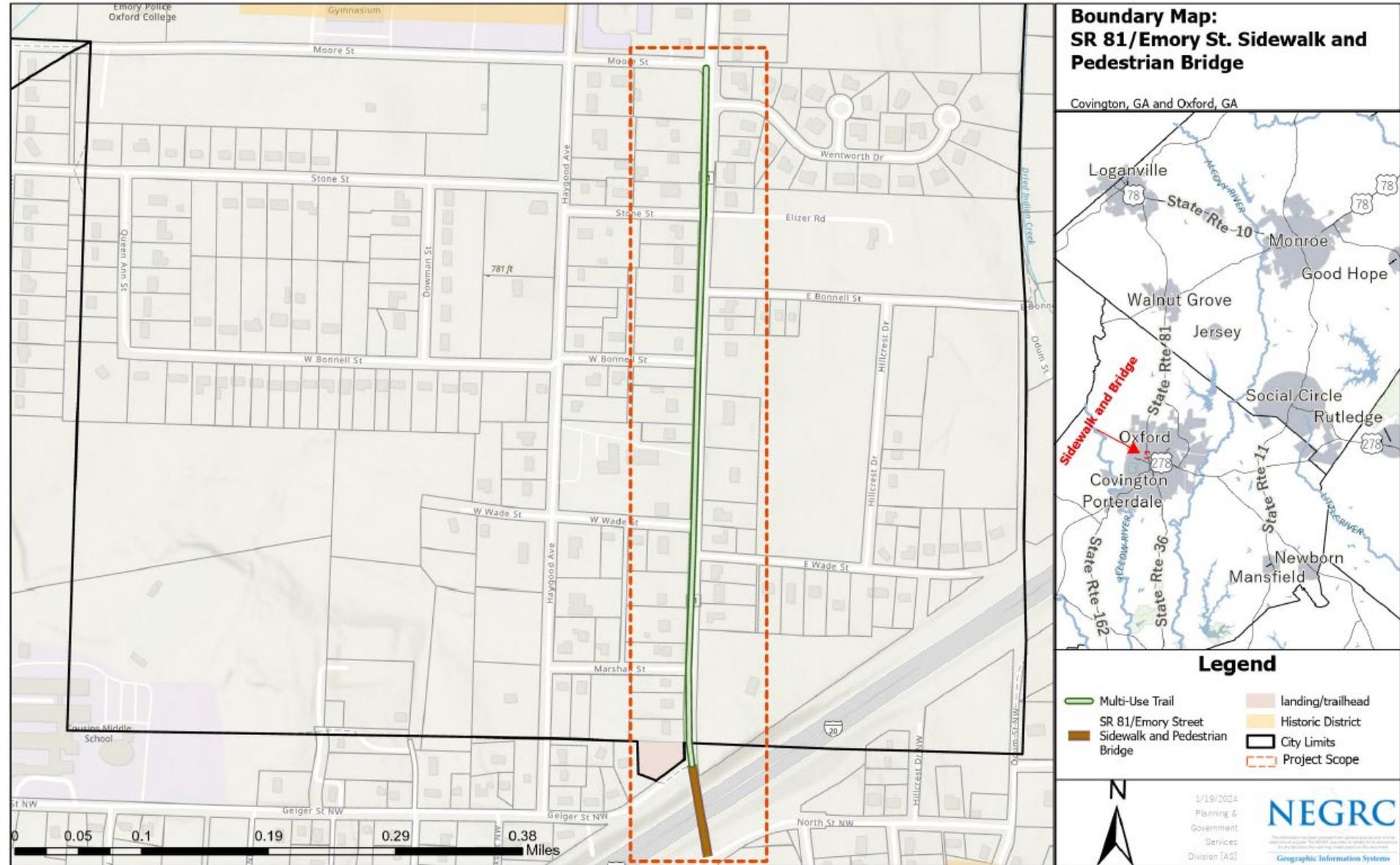
Federal Employer Identification Number: 58-6003077

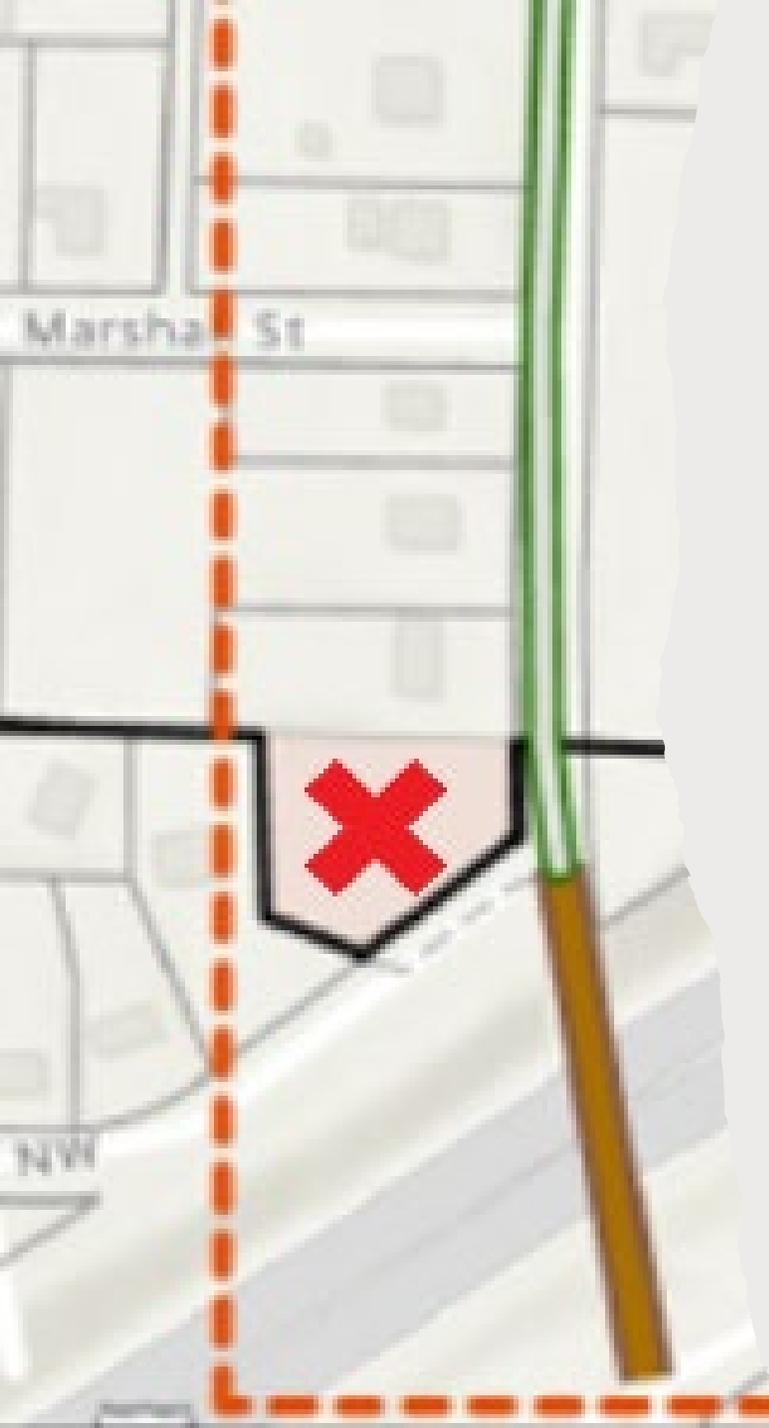
Public Hearing for the U.S Department
of Transportation's Rebuilding American
Infrastructure with Sustainability and
Equity (RAISE) Grant Application
- January 26, 2024 6:30 PM -

This is a joint application by the Cities of Oxford and Covington

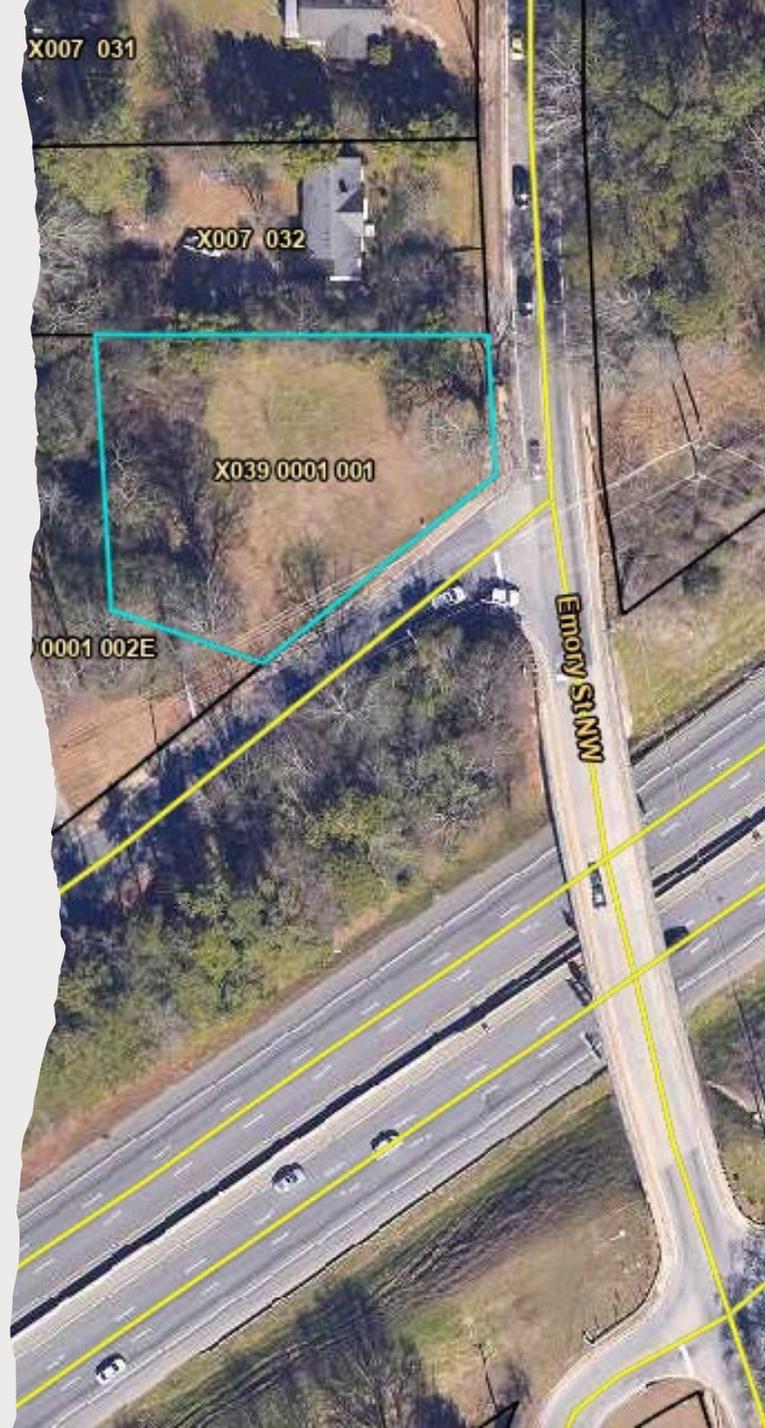
There are two main elements to the project:

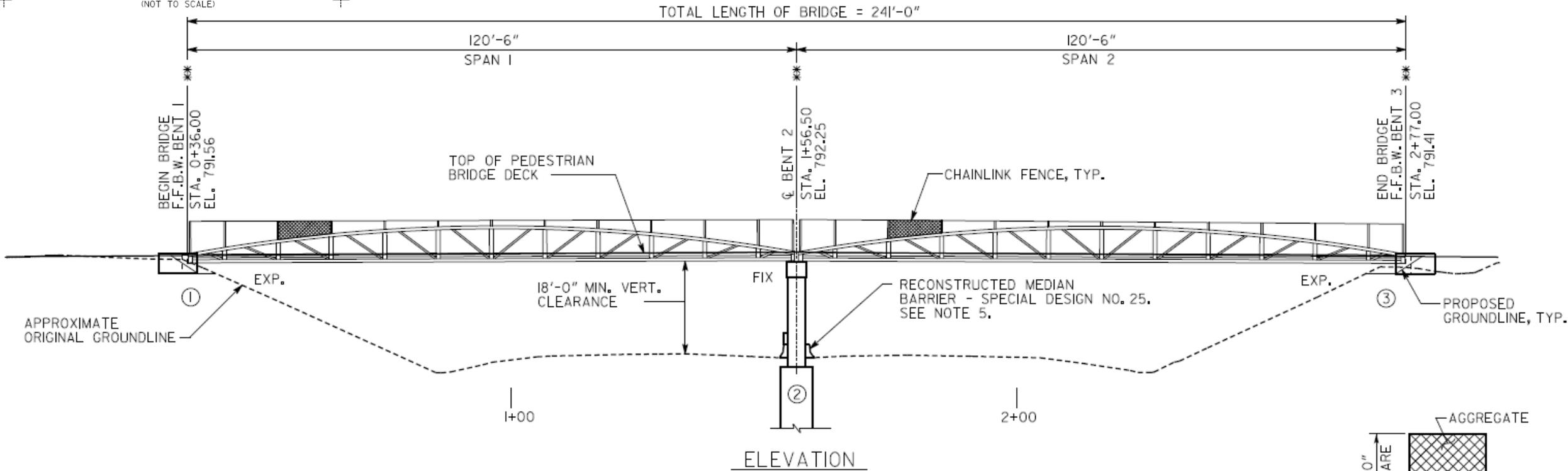
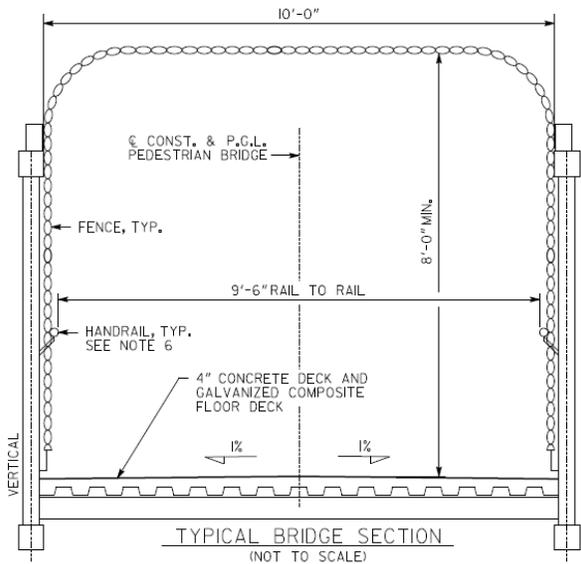
1. A Shared-Use Bridge over I-20 along the Emory Street Corridor. The bridge will allow for walking and cycling.
2. A five-foot sidewalk from the bridge near Geiger Street, extending north to Moore Street.



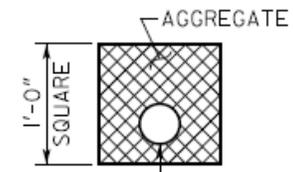


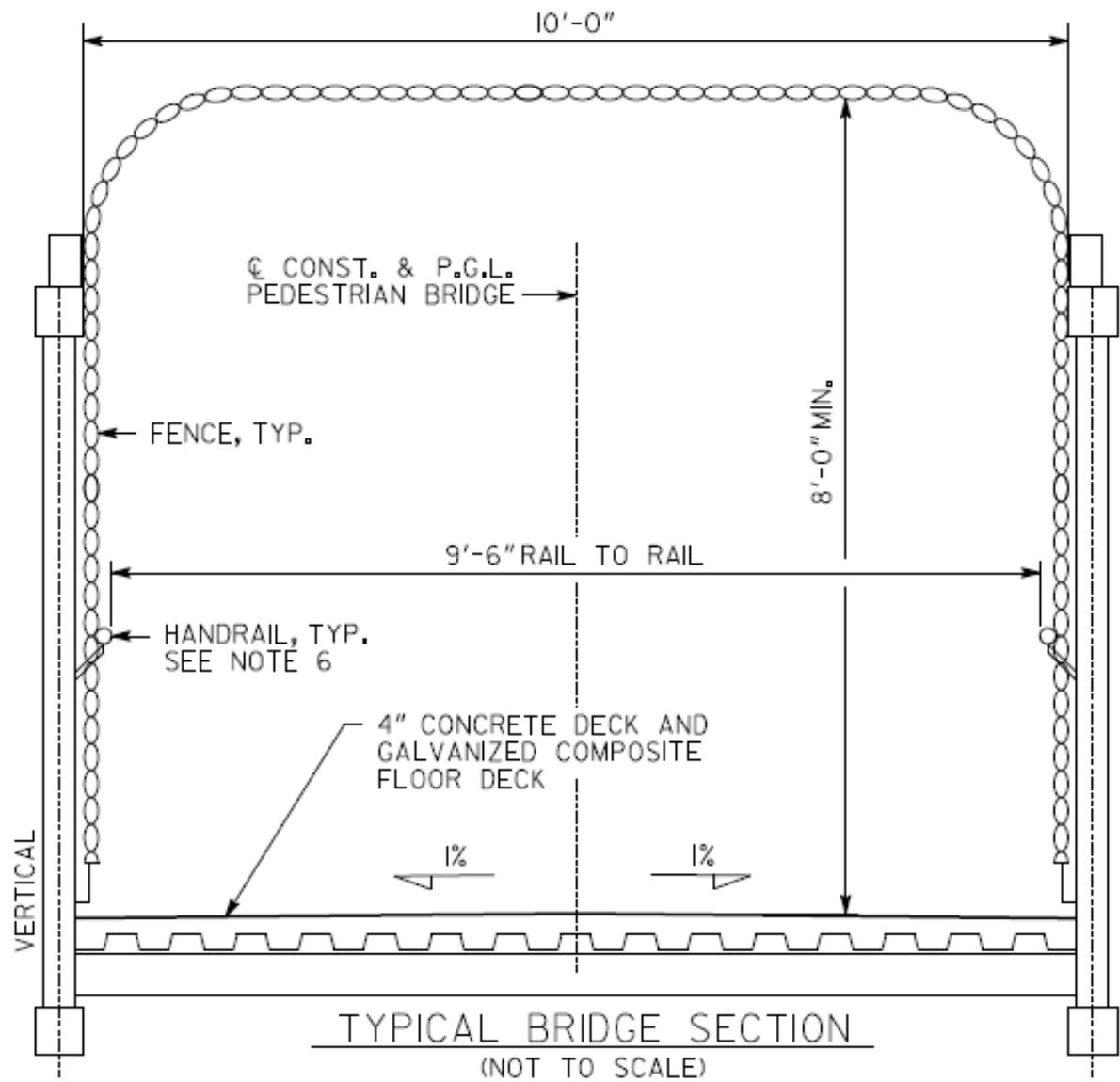
Additionally, Oxford plans to develop a way station at the ½ acre property owned by the City at the corner of Geiger and Emory Streets. This way station would consist of maps, signage, seating and water fountains.



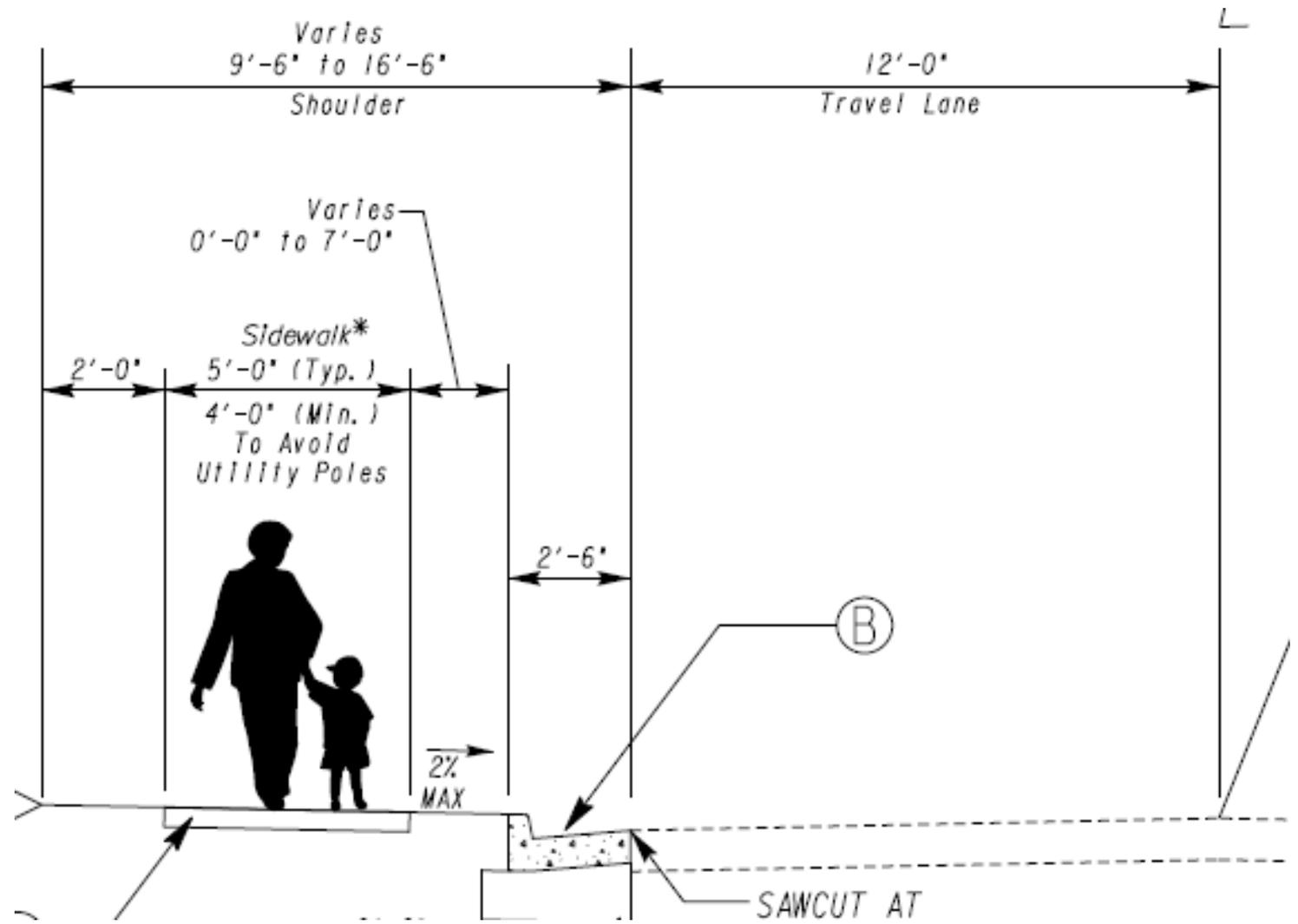
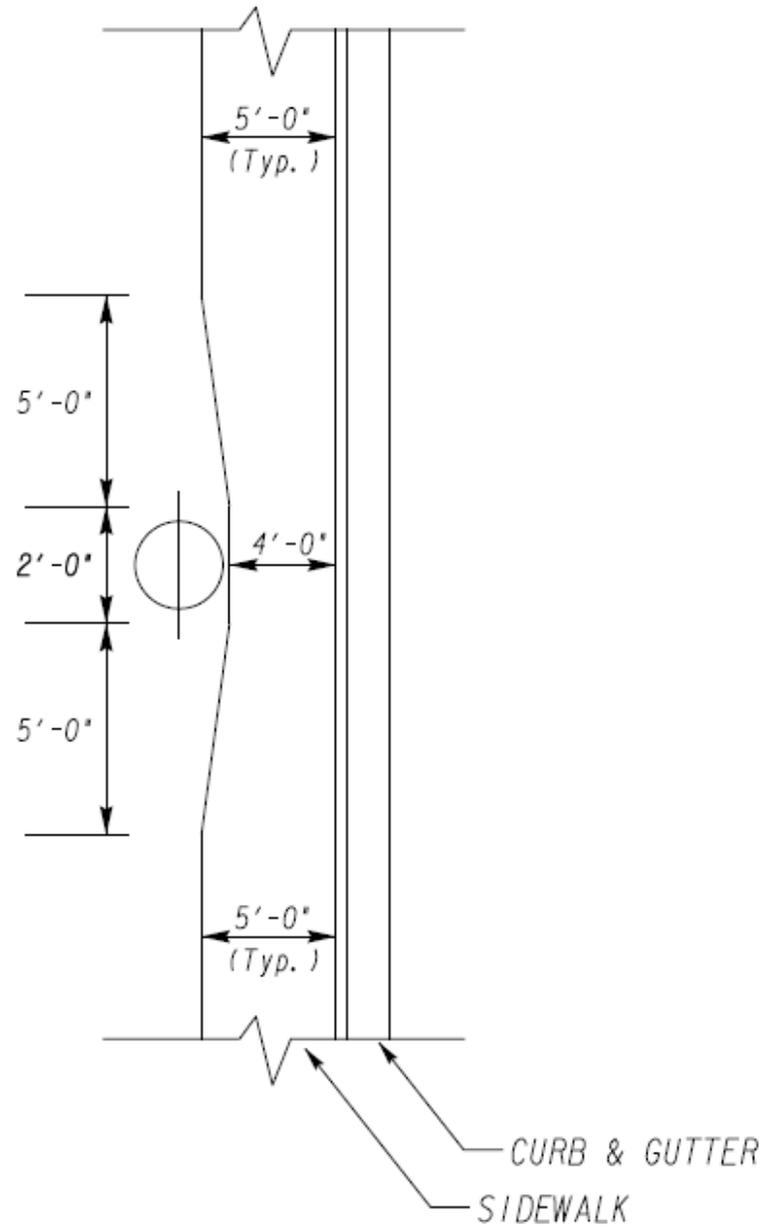


P.I. STA. = 20+89.63





DETAIL #1
 SIDEWALK TAPER TO
 AVOID UTILITY POLES



Approximate Cost

- The original low-bid for this project in October 2017 was \$2,037,511. A rough construction cost inflation for this project over 6 years would be 28%. This would be an increase of \$570,503 or a total of \$2,608,014. This is a rough estimate that is being refined by Atkins Engineering.

Grant Details

- The application is due by midnight, February 28, 2024
- The minimum grant application is \$5,000,000.
- The federal share shall not exceed 80% of the project.
- The local match may be provided through the Improving Neighborhood Outcomes in Disproportionately Impacted Communities Grant Oxford has already received from the Georgia Office of Planning and Budget. This grant is \$2,200,000 with an additional \$1,300,000 in local funds. It is anticipated no further funds will be required from the City for this grant.



Carter & Sloop
CONSULTING ENGINEERS

January 12, 2024

Mrs. Laurie Ashmore, P.E.
Newton County Water & Sewerage Authority
11325 Brown Bridge Road
Covington, GA 30016

RE: Newton County Water & Sewerage Authority
Sanitary Sewer Flow Study – Turkey Creek Interceptor
C&S File No.: N2075.041

Dear Mrs. Ashmore:

Carter & Sloop, Inc. (C&S or Engineer) is pleased to submit this Amendment for the reference project to provide engineering services to the Newton County Water & Sewerage Authority (Client or Owner) for the **Sanitary Sewer Flow Study - Turkey Creek Interceptor**. The scope of services described below is based on our understanding of the project from discussions with the Owner’s personnel and the City of Oxford. The work will be performed as an Amendment to our original Agreement dated June 14, 2023.

Scope of Work (Basic Services)

5. Additional Flow Monitoring for the City of Oxford

Prior to commencement of the flow monitoring for the Turkey Creek Interceptor, the City of Oxford requested flow monitoring to be performed in the Dried Indian Creek sewer shed to monitor flows from their sanitary sewer collection system into the City of Covington’s. Following review of GIS for Oxford and Covington’s collection system, it was determined that two (2) additional flow monitors would be necessary. The monitoring period for these two (2) additional sites will align with the original scope of sixty (60) calendar days. The City of Oxford has confirmed that they will reimburse NCWSA for the full cost of the additional flow monitoring.

Fee Basis

We propose to complete our work for Basic Services described herein for the lump sum amounts or hourly, not-to-be exceeded, amounts as scheduled below. Hourly, not-to-exceed amounts shall be determined in accordance with our Hourly Fee Schedule. No fee amount may be exceeded without prior written approval from the Client.

<u>Task No.</u>	<u>Description</u>	<u>Fee Basis</u>
5	Additional Flow Monitoring for the City of Oxford	Lump Sum \$ 16,400
		<i>Total of Item 5 Inclusive: \$ <u>16,400</u></i>

Sincerely,



Martin C. Boyd, P.E.

MCB:jcp

Client Acceptance:

I hereby acknowledge review of this Scope of Services and authorize Carter & Sloope, Inc. to proceed with the work as desired above and defined in this agreement.

Signature

Date

Title

CITY OF COVINGTON
(a municipal corporation created and existing under
the laws of the State of Georgia)

and

CITY OF OXFORD
(a municipal corporation created and existing under
the laws of the State of Georgia)

WASTEWATER TREATMENT CAPACITY
RESERVATION AGREEMENT

Dated: ____, __ 2024

WASTEWATER TREATMENT CAPACITY RESERVATION AGREEMENT

This **WASTEWATER TREATMENT CAPACITY RESERVATION AGREEMENT** (this "Agreement"), made and entered into as of _____, 2024, by and between the City of Covington ("Covington"), a municipal corporation duly created and existing under the laws of the State of Georgia, and the City of Oxford ("Oxford"), a municipal corporation duly created and existing under the laws of the State of Georgia;

WITNESSETH:

WHEREAS, Covington owns and operates a wastewater treatment plant (the "Treatment Plant"); and

WHEREAS, Oxford owns and operates a sanitary sewer treatment and collection system; and

WHEREAS, Oxford desires to reserve 18,000 GPD of treatment capacity of the Treatment Plant and in exchange for this wastewater treatment capacity reservation is willing to make payments to Covington in such amounts as set forth herein; and

WHEREAS, Covington desires to reserve 18,000 GPD of treatment capacity of the Treatment Plant for Oxford, subject to the terms and conditions of and for the purposes set forth in this Agreement; and

WHEREAS, Oxford and Covington are authorized under the Constitution and statutes of the State of Georgia to enter into this Agreement for the purposes set forth herein;

NOW, THEREFORE, for and in consideration of the respective representations and agreements hereinafter contained and in furtherance of the mutual public purposes hereby sought to be achieved, Oxford and Covington do hereby agree, as follows:

ARTICLE I

DEFINITIONS

In addition to the words and terms defined elsewhere herein, the following words and terms shall have the meanings specified below, unless the context or use indicates another or different meaning or intent:

"Agreement" means this Wastewater Treatment Capacity Reservation Agreement between Oxford and Covington, as it may be supplemented and amended from time to time in accordance with the provisions hereof.

"**Covington**" means the City of Covington, a municipal corporation created and existing under the laws of the State, and its successors and assigns.

"**Event of Default**" means any event specified in Section 7.1 of this Agreement.

"**Governing Body**" means, in the case of Covington, the Covington mayor and city council and, in the case of Oxford, its mayor and city council.

"**Oxford**" means the City of Oxford, a municipal corporation created and existing under the laws of the State, and its successors and assigns.

"**Person**" means natural persons, firms, joint ventures, associations, trusts, partnerships corporations, and public bodies.

"**State**" means the State of Georgia.

"**Treatment Plant**" means Covington's wastewater treatment plant, presently with a rated treatment capacity of **1.8 MGD**.

ARTICLE II

REPRESENTATIONS

Section 2.1. Representations by Covington. Covington makes the following representations and warranties as the basis for the undertakings on its part herein contained:

(a) Creation and Authority. Covington is a municipal corporation duly created and validly existing under the laws of the State. Covington has all requisite power and authority under its charter and the laws of the State to reserve wastewater treatment capacity in the Treatment Plant for Oxford and to enter into, perform its obligations under, and exercise its rights under this Agreement. Covington has the power to construct, erect, acquire, own, repair, remodel, maintain, add to, extend, improve, equip, operate, and manage all necessary and usual facilities for the treatment and disposal of sewerage and to make contracts and to execute all instruments necessary or convenient, including contracts with respect to the use of projects which it causes to be erected or acquired. Article IX, Section III, Paragraph I (a) of the Constitution of the State of Georgia of 1983 authorizes Covington to contract for any period not exceeding fifty years with any public corporation or public authority for joint services, for the provision of services, or for the joint or separate use of facilities or equipment, if such contract deals with activities, services, or facilities which the contracting parties are authorized by law to undertake or provide.

(b) Pending Litigation. There are no actions, suits, proceedings, inquiries, or investigations pending or, to the knowledge of Covington, after making due inquiry with respect thereto, threatened against or affecting Covington in any court or by or before any governmental authority

or arbitration board or tribunal, which involve the possibility of materially and adversely affecting the transactions contemplated by this Agreement or which, in any way, would adversely affect the validity or enforceability of this Agreement, or any agreement or instrument to which Covington is a party and which is used or contemplated for use in the consummation of the transactions contemplated hereby or thereby, nor is Covington aware of any facts or circumstances presently existing that would form the basis for any such actions suits, or proceedings.

(c) Agreements Are Legal and Authorized. The execution and delivery by Covington of this Agreement (i) are within the purposes, powers, and authority of Covington, (ii) have been done in full compliance with the charter of the City and have been approved by the Governing Body of Covington and are legal and will not conflict with or constitute on the part of Covington a violation of or a breach of or a default under any organic document, indenture, mortgage, security deed, pledge, note, lease, loan, or installment sale agreement, contract, or other agreement or instrument to which Covington is a party or by which Covington or its properties are otherwise subject or bound, or any license, judgment, decree, law, statute, order, writ, injunction, demand, rule, or regulation of any court or governmental agency or body having jurisdiction over Covington or any of its activities or properties, and (iii) have been duly authorized by all necessary action on the part of Covington.

(d) Governmental Consents. Neither the nature of Covington nor any of its activities or properties, nor any relationship between Covington and any other Person, is such as to require the consent, approval, permission, order, license, or authorization of, or the filing, registration, or qualification with, any governmental authority on the part of Covington in connection with the execution, delivery, and performance of this Agreement, or the consummation of any transaction herein contemplated, except as shall have been obtained or made and as are in full force and effect.

Section 2.2. Representations by Oxford. Oxford makes the following representations and warranties as the basis for the undertakings on its part herein contained:

(a) Creation and Authority. Oxford is a municipal corporation duly created and validly existing under the laws of the State. Oxford has all requisite power and authority under its charter and laws of the State to reserve wastewater treatment capacity in the Treatment Plant and to enter into, perform its obligations under, and exercise its rights under this Agreement. Article IX, Section III, Paragraph I (a) of the Constitution of the State of Georgia of 1983 authorizes Oxford to contract for any period not exceeding fifty years with any public corporation or public authority for joint services, for the provision of services, or for the joint or separate use of facilities or equipment, if such contract deals with activities, services, or facilities which the contracting parties are authorized by law to undertake or provide.

(b) Pending Litigation. There are no actions, suits, proceedings, inquiries, or investigations pending or, to the knowledge of Oxford, after making due inquiry with respect thereto, threatened against or affecting Oxford in any court or by or before any governmental authority or arbitration board or tribunal, which involve the possibility of materially and adversely affecting the transactions contemplated by this Agreement or which, in any way, would adversely affect the validity or enforceability of this Agreement, or any agreement or instrument to which Oxford is a party and which is used or contemplated for use in the consummation of the transactions contemplated hereby or

thereby, nor is Oxford aware of any facts or circumstances presently existing that would form the basis for any such actions suits, or proceedings.

(c) Agreements Are Legal and Authorized. The execution and delivery by Oxford of this Agreement (i) are within the purposes, powers, and authority of Oxford, (ii) have been done in full compliance with the charter of the City and have been approved by the Governing Body of Oxford and are legal and will not conflict with or constitute on the part of Oxford a violation of or a breach of or a default under any organic document, indenture, mortgage, security deed, pledge, note, lease, loan, or installment sale agreement, contract, or other agreement or instrument to which Oxford is a party or by which Oxford or its properties are otherwise subject or bound, or any license, judgment, decree, law, statute, order, writ, injunction, demand, rule, or regulation of any court or governmental agency or body having jurisdiction over Oxford or any of its activities or properties, and (iii) have been duly authorized by all necessary action on the part of Oxford.

(d) Governmental Consents. Neither the nature of Oxford nor any of its activities or properties, nor any relationship between Oxford and any other Person, is such as to require the consent, approval, permission, order, license, or authorization of, or the filing, registration, or qualification with, any governmental authority on the part of Oxford in connection with the execution, delivery, and performance of this Agreement, or the consummation of any transaction herein contemplated, except as shall have been obtained or made and as are in full force and effect.

ARTICLE III

TERM OF AGREEMENT

Section 3.1. Term. This agreement shall become effective upon its delivery and shall be in full force and effect until midnight, December 31, 2074; provided, however, that the covenants and obligations expressed herein to so survive shall survive the termination of this Agreement, but in no event shall the term of this Agreement exceed fifty (50) years.

ARTICLE IV

COVINGTON'S OBLIGATION HEREUNDER

Section 4.1. Wastewater Treatment Capacity Reservation. During the entire term of this Agreement Covington shall reserve in the name of and on behalf of Oxford and shall furnish Oxford not less than 18,000 GPD of the wastewater treatment capacity of the Treatment Plant or at such other fully permitted treatment facility as Covington may from time operate.

Section 7.2. Construction and Binding Effect. This Agreement constitutes the entire agreement of the parties and supersedes any prior agreements. This Agreement shall inure to the benefit of and shall be binding upon Covington, Oxford, and their respective successors and assigns subject, however, to the limitations contained in Section 6.1 hereof

Section 7.3. Severability. In the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction such holding shall not invalidate or render unenforceable any other provision hereof

Section 7.4. Amendments, Changes, and Modifications. This Agreement may not be amended, changed, modified, altered, or terminated, and the observance of any term hereof may not be waived, without the prior written consent of the Bondholder.

Section 7.5. Execution of Counterparts. This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the, same instrument.

Section 7.6. Law Governing Construction of this Agreement. This Agreement is prepared and entered into with the intention that the law of the State of Georgia, exclusive of such state's roles governing choice of law, shall govern its construction.

Section 7.7. Immunity of Officials, Officers, and Employees of Authority and City. No recourse shall be had for the enforcement of any obligation, covenant, promise, or agreement of Covington or Oxford contained in this Agreement or for any claim based hereon or otherwise in respect hereof against any member of a Governing Body, officer, or employee, as such, in his individual capacity, past, present, or future, of Covington, Oxford, or any successor body, whether by virtue of any constitutional provision, statute, or rule of law, or by the enforcement of any assessment or penalty or otherwise, it being expressly agreed and understood that this Agreement is solely a corporate obligation of Oxford and Covington payable only from the funds and assets of Oxford and Covington herein specifically provided to be subject to such obligation and that no personal liability whatsoever shall attach to, or be incurred by, any member of a Governing Body, officer, or employee, as such, past, present, or future, of Oxford or Covington, or of any successor corporation, either directly or through Oxford, Covington, or any successor corporation, under or by reason of any of the obligations, covenants, promises, or agreements entered into between Covington and Oxford whether contained in this Agreement or to be implied herefrom or therefrom as being supplemental hereto or thereto, and that all personal liability of that character against every such member of a Governing Body, officer, and employee is, by the execution of this Agreement and as a condition of and as part of the consideration for the execution of this Agreement, expressly waived and released. The immunity of members of a Governing Body, officers, and employees of Covington and Oxford under the. provisions contained in this Section 7.7 shall survive the termination of this Agreement.

{SIGNATURES AND SEALS TO FOLLOW}

SIGNATURES AND SEALS

IN WITNESS WHEREOF, Covington has executed this Agreement by causing its name to be hereunto subscribed by its Mayor and by causing the official seal of Covington to be impressed hereon and attested by its City Clerk; and Oxford has executed this Agreement by causing its name to be hereunto subscribed by its Mayor and by causing the official seal of Oxford to be impressed hereon and attested by its City Clerk; all being done as of the day and year first above written.

CITY OF COVINGTON

(SEAL)

By: _____
Mayor

Attest:

City Clerk

CITY OF OXFORD

(SEAL)

By: _____
Mayor

Attest:

City Clerk



Memo

To: Bill Andrew, City Manager

From: Marcia Brooks, City Clerk/Treasurer

Date: January 19, 2024

Re: Proposed Transfer of Funds in General Operating Account

The Oxford City Council has recommended that we limit the amount of cash in our United Bank General Operating Checking Account at any given time to the approximate amount required to meet minimum cash obligations for two months. This amount should fall between \$600,000-\$900,000 based on established guidelines. The Council has advised that excess funds should be transferred to our Georgia Fund 1 account so they can earn interest at the level provided by this fund (yield of 5.39059 as of 12/31/2023).

Pursuant to these policies I would like to propose a transfer to Georgia Fund from the General Operating account in the amount of \$600,000, pending approval of the Mayor and City Council. After the transfer, the General Operating account would have a balance of \$803,586.51 as of 12/31/2023.

/mlb

Mayor and Council,

For informational purposes, it might be instructive to look at our Georgia Fund One account, with the proposed funding level over a five-year period. While the returns from interest are impressive, it is important to note the reduction in this return from the inflation rate.

The \$247,953 in total interest earned is reduced by \$144,472 by the inflation cost. Over 5 years, we would still be ahead approximately \$103,480.

Bill

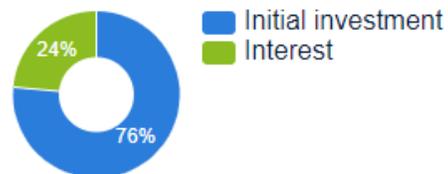
Interest Calculator

Initial investment	<input type="text" value="\$803,586"/>
Annual contribution	<input type="text" value="\$0"/>
Monthly contribution	<input type="text" value="\$0"/>
Contribute at the <input checked="" type="radio"/> beginning <input type="radio"/> end of each compounding period	
Interest rate	<input type="text" value="5.39059"/> %
Compound	<input type="text" value="monthly"/>
Investment length	<input type="text" value="5"/> years <input type="text" value="0"/> months
Tax rate [?]	<input type="text" value="0"/> %
Inflation rate	<input type="text" value="3"/> %
<input type="button" value="Calculate"/> <input type="button" value="Clear"/>	

Results

Ending balance	\$1,051,539.05
Total principal	\$803,586.00
Total interest	\$247,953.05
Buying power of the end balance after inflation adjustment	\$907,066.82

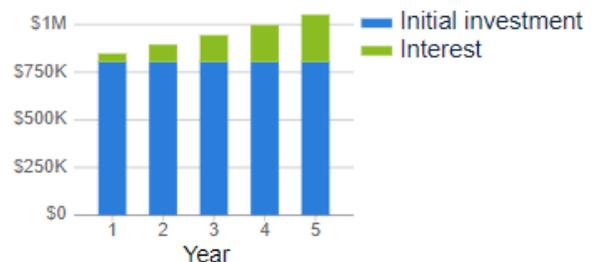
* interest rate of 5.39059% compound monthly is equivalent to annual rate of 5.526%



Accumulation Schedule

Annual Schedule [Monthly Schedule](#)

Year	Deposit	Interest	Ending balance
1	\$803,586.00	\$44,404.47	\$847,990.47
2	\$0.00	\$46,858.17	\$894,848.63
3	\$0.00	\$49,447.45	\$944,296.08
4	\$0.00	\$52,179.81	\$996,475.89
5	\$0.00	\$55,063.16	\$1,051,539.05



The cost for a design of this scale would be \$8,500 (includes mapping soil drainage analysis, mapping site sun analysis, preliminary plans for approval, plant lists, 2D, and perspective 3D plans, design review and image copies).

The site installation would be approximately \$80,000 - \$100,000.

(approx. 200'x300'x\$16 per square foot)

Please reach back out if you have any questions.

Kind regards,

Georgia Hill,

Owner, Garden Designer

MHort (RHS) Candidate, GCLP, LEED Green Associate

ghill@beautyberrygardens.com

www.beautyberrygardens.com

404.307.3135



Shades of Green Proposal

Site Assessment & Design & Planning

Scope of Work (Exhibit A to Service Agreement below)

Description

Price

Survey

Client to provide an as-built survey, including topographical information and trees with larger than 6" DBH, as available.

Site Analysis & Assessment

Site analysis of current existing conditions, including climate, landform, water, soils, predominant vegetation, wildlife, buildings, infrastructure, zones of use, roads and paths, microclimates, and aesthetics. Detailed site analysis and assessment allows for design that responds to existing conditions and works with nature, rather than against it. This includes multiple site visits from our team, as needed.

Conceptual Master Plan

Presentation of existing conditions and conceptual site layout of areas to be developed, particularly water system, planting areas, paths and/or trails, and any desired hardscaping elements.

Planting Plan

Detailed rendering of planting areas around perimeter of City Hall. Proposed hardscaping materials and site notes, as needed.

Species List

Plant list of genus, species, recommended cultivars, and specified quantity and size.

Budget Preparation & Value Engineering

Preliminary budgets for first phase of installation according to client priorities. This step includes value engineering design elements to get to the desired Phase 1 install budget so we can schedule the installation. We'll complete this step after we receive payment of the final 40% invoice at the completion of the planning process.

Proposal Subtotal

\$3,367.00

Total

\$3,367.00

City of Oxford FY 2024 CIP Budget Amendments

Street Repairs and Resurfacing

The Oxford City Council voted in March to include the first two years of the 5-year roadwork schedule in FY 2024. However, the funds were not included in the FY 2024 Capital Budget to do this. The purpose of this budget amendment is to allocate adequate resources to perform the two years of work in FY 2024.

The total cost to perform two years of roadwork is 1,231,690. A total of \$603,726 was budgeted for roadwork in FY 2024.

Capital Projects 575,226

LMIG Funds 28,500

The City will actually have 80,000 available in LMIG funds when the grant for FY 2024 is received (3 years). This brings the total already available to 655,226, leaving 576,464 needed to cover two years of roadwork.

Proposed Roadwork Budget Allocations for FY 2024

Source	Amount	Description
Capital Projects	575,226	(already budgeted)
LMIG Funds	80,000	(28,500 budgeted + two additional years)
Electric Vehicle Charging Station	15,000	Reallocate within Capital Projects
Dried Indian Creek Restoration and Greenway Trail	125,000	Reallocate within Capital Projects
E. Clark Street Improvements	17,854	Reallocate within Capital Projects
Fencing Around Maintenance Facility	35,000	Reallocate from Capital Projects (25,000) and Electric Capital Projects (10,000)
2017 SPLOST	282,146	Allocate the remaining balance in original Transportation authorization (207,146) and reallocate 75,000 budgeted for Police Vehicle from Excess Collections. Reallocate Police Vehicle to SPLOST 2023 budget.
2023 SPLOST	101,464	Allocate
Total Cost	1,231,690	Two years of roadwork from 5-year plan

Grounds Maintenance Equipment

The FY 2024 Capital Budget included a line item for an electric lawnmower at an estimated cost of \$35,000. However, after evaluation of available models, the City Council approved purchase of a gasoline mower at a cost of \$12,944.00. This correction only changes the description in the budget from Electric Lawnmower to Gasoline Lawnmower. The remaining balance will be reserved in the event that another mower must be purchased in FY 2024.

Vehicles

The Utilities and Maintenance Superintendent's vehicle was scheduled for replacement in FY 2023. However, the City Council evaluated alternative fuel vehicle options. The decision to purchase a new gasoline vehicle was made in FY 2024, however the FY 2024 Capital Budget did not reflect this purchase. The vehicle cost was paid from the Electric Capital account. The total cost was 41,395.98 (vehicle + toolbox + decal). This item needs to be added to the FY 2024 Capital budget.

Police Radios

The cost of the county's new police radios has been included in budgets for several years. However, it was not carried forward to the FY 2024 budget. The estimated cost (50,000) needs to be added. This cost is allocated from SPLOST 2023 Public Safety funds.

The complete list of amendments addressing the funding changes above follows.

Account	Original Budget	Budget Change	Amended Budget
350-4600-541404-510 – Electric Vehicle Charging Station	15,000	-15,000	0
350-6200-117100-001 – Dried Indian Creek Restoration and Greenway Trail	2,125,000	-125,000	2,000,000
350-4200-541200-004 – E. Clark Street Improvements	17,854	-17,854	0
322-4200-541400-000 – 2017 SPLOST Transportation (E. Clark Street Improvements)	207,146	-207,146	
350-4600-541200-001 – Fencing Around Maintenance Facility (Capital Projects fund)	25,000	-25,000	0
510-0000-117200-001 – Fencing Around Maintenance Facility (Electric fund)	25,000	-10,000	15,000
322-4200-541400-000 – 2017 SPLOST Transportation (Paving and Resurfacing)	0	+207,146	207,146
322-3200-542201-000 – 2017 SPLOST Vehicles – Police Dept.	75,000	-75,000	0
323-3200-542501-000 – 2023 SPLOST Equipment – Police Radios	0	+50,000	50,000
323-3200-54220-000 – 2023 SPLOST Vehicles – Police Dept.	0	+75,000	75,000
323-4200-541400 2023 SPLOST Transportation	0	+101,464	101,464
100-4221-541200-000 – LMIG Street Repairs	28,500	+51,500	80,000



Capital Improvement Plan FY 2024 - FY 2028

Capital Budget - July 1, 2023 - June 30, 2024

Adopted 6/13/2023

Mayor David S. Eady

Councilmembers

Jeff Wearing - Erik Oliver
Laura McCanless - George Holt
Mike Ready - Jim Windham

Bill Andrew, City Manager
Marcia Brooks, City Clerk/Treasurer
Mark Anglin, Police Chief
Jody Reid, Supervisor of Public Works and Utilities

FY2024 Capital Budget

Project Description	FY2024			FY 2025	FY2026	FY2027	FY2028	Five-Year Total	Comments
	City Funds	External Funds	Subtotals						
General			85,333				60,000	145,333	
Cemetery road extension	17,000		17,000					17,000	
City Limit Monument Sign and Landscape Improvements							60,000	60,000	\$60K budgeted each year (FY20-22)
Electric Vehicle Charging Stations (2)	15,000		15,000					15,000	\$12-24K budgeted each year (FY19-22)
Finance Software Upgrade	33,333		33,333					33,333	Share of \$100K to upgrade software
Wayfinding Plan and Design Standards - Dev and Imp	20,000		20,000					20,000	
Parks, Landscapes, and Recreation			2,375,000	3,915,398	200,000	-	-	6,490,398	
Dried Indian Creek Restoration and Greenway Trail	225,000	1,900,000	2,125,000					2,125,000	\$900K in Congressional funding; \$1M in GOSP grant funding
Nature Parks on Giles and Little Properties				200,000	200,000			400,000	Plan and implement improvements
Coke Street Trail from Watson to Richardson Street			-	400,000				400,000	Preliminary plan complete; design/engineering and construction remains
Soule Street Trail from Hull Street to DIC	200,000		200,000	3,315,398				3,515,398	\$200k added to original grant amount for contingency cost overruns in original scope
Bobcat Excavator E-35	15,000		15,000					15,000	
Grounds Maintenance Equipment - Electric Lawnmower	35,000		35,000					35,000	Preference to electric zero-point-turn mower with mulch guard or rear discharge
Streets, Drains, Sidewalks, and Street Lamps			3,638,309	4,120,344	1,094,608	1,053,359	1,056,273	10,962,893	
Street Repairs and Resurfacing (annual schedule)	575,226	28,500	603,726	600,344	574,608	533,359	536,273	2,848,310	\$200K was budgeted previously for each year FY22-26; 10-year schedule
E. Clark Street Improvements	17,854	207,146	225,000					225,000	\$450K was budgeted in FY22 but not spent; could be integrated with street repair/resurfacing
Whatcoat Street Improvements		700,000	700,000					700,000	\$300K was budgeted each year FY20-22; could defer until town center phase one completed
Emory Street Sidewalk (Soule to Richardson Street)	1,000,000	500,000	1,500,000					1,500,000	\$100K/year budgeted previously (FY19-22) for sidewalks; \$180 city funds budgeted in FY19 and FY20
Emory Street Sidewalk Replacement (Post Office to Soule St)	500,000		500,000					500,000	\$300K budgeted in FY23. This estimate came from K&W
E. Soule Street Improvements (full-depth reclamation, etc.)			-	3,500,000				3,500,000	Need external funding (Georgia DOT?)
Stormwater Infrastructure Improvements and Reporting	50,000		50,000	20,000	20,000	20,000	20,000	130,000	Several ditches need cleaning out and pipes bored-out/replaced
Emory Street/Highway 81 Complete Streets Plan and Dev			-		500,000			500,000	Assumes cost-sharing with GDOT
Emory Street/Highway 81 Bridge and Connectivity over I-20			-				500,000	500,000	Assumes cost-sharing with GDOT and City of Covington
Bobcat Excavator E-35	15,000		15,000					15,000	
Bobcat Brush Cutter	5,250		5,250					5,250	
Bobcat Trencher	4,333		4,333					4,333	
Fencing Around the Shop	25,000		25,000					25,000	
Painting the Shop	10,000		10,000					10,000	
City-Wide Complete Streets Plan and Development			-			500,000		500,000	Might be eligible for GDOT funding
Electric Utility			422,668	475,000	100,000	180,000	100,000	1,277,668	
Electric System Improvements	100,000		100,000	100,000	100,000	100,000	100,000	500,000	Annual pole replacement and system upgrades
Vehicle Replacement			-	75,000		80,000		155,000	Assumes pickup truck replacement
Finance Software Upgrade	33,334		33,334					33,334	Share of \$100K to upgrade software
Bobcat Trencher	4,334		4,334					4,334	
Fencing Around the Shop	25,000		25,000					25,000	
Painting the Shop	10,000		10,000					10,000	
Power System Upgrades	250,000		250,000					250,000	
Smart Meters			-	300,000				300,000	\$300K was budgeted each year in FY19, FY20, and FY21
Water and Sewer Utility			2,071,391	885,000	585,000	585,000	585,000	4,711,391	
Water Line Replacement	352,393	1,626,082	1,978,475	585,000	585,000	585,000	585,000	4,318,475	Originally budgeted for SFRF Grant+ARPA and Capital Funds
Smart Meters			-	300,000				300,000	\$300K was budgeted each year in FY19, FY20, and FY21
Bobcat Excavator E-35	15,000		15,000					15,000	
Bobcat Brush Cutter	5,250		5,250					5,250	
Bobcat Trencher	4,333		4,333					4,333	
Fencing Around the Shop	25,000		25,000					25,000	
Painting the Shop	10,000		10,000					10,000	
Finance Software Upgrade	33,333		33,333					33,333	Share of \$100K to upgrade software
Police Department			75,000	-	75,000	-	80,000	230,000	
Patrol Vehicle(s)		75,000	75,000		75,000		80,000	230,000	High repair/maintenance costs suggest need to replace existing vehicles
Downtown Development Authority			-	-	-	200,000	200,000	400,000	
Architecture and Engineering for Town Center Development			-			200,000	200,000	400,000	Funds may be reimbursed to the city with financing for construction
TOTAL	3,630,973	5,036,728	8,667,701	9,395,742	2,054,608	2,018,359	2,081,273	24,217,683	

FY2024 Capital Budget

Account Number	Project Description	FY2024										
		Cost	Capital/Gold Reserve	Georgia Fund 1	Water/Sewer Capital	Electric Capital	ARPA	SPLOST 2017 Original Allocations	SPLOST 2017 Excess Allocations	SPLOST 2023 Original Allocations	External Funds	Subtotals
General												
350.4950.541200.001	Cemetery Road extension	17,000	17,000									85,333
350.4200.522201.000	Wayfinding Plan and Design Standards - Develop and Implement	20,000	20,000									20,000
350.4600.541404.510	Electric Vehicle Charging Station	15,000	15,000									15,000
350.1512.521301.000	Finance Software Upgrade	33,333	33,333									33,333
Parks, Landscapes, and Recreation												
350.6200.117100.001	Dried Indian Creek Restoration and Greenway Trail	2,125,000	225,000								1,900,000	2,125,000
350.6200.542100.002	Bobcat Excavator E-35 (or equivalent)	15,000	15,000									15,000
350.6200.541200.003	Soule Street Trail from Hull St. to DIC	200,000	200,000									200,000
350.6200.542100.001	Grounds Maintenance Equipment - Electric Lawnmower	35,000		35,000								35,000
Streets, Drains, Sidewalks, and Street Lamps												
350.4200.541400.001	Street Repairs and Resurfacing (annual schedule)	603,726	575,226								28,500	603,726
322.4200.541400.000	E. Clark Street Improvements	225,000	17,854					207,146				225,000
322.4200.541400.000	Whatcoat Street Improvements	700,000							700,000			700,000
322.4200.541400.003	Emory Street Sidewalk (Soule to Richardson Street)	1,500,000	1,000,000						140,774	359,226		1,500,000
350.4224.541203.003	Emory Street Sidewalk Replacement (Post Office to Soule St.)	500,000	291,108	208,892								500,000
350.4600.542100.001	Bobcat Excavator E-35 (or equivalent)	15,000	15,000									15,000
350.4600.542100.002	Bobcat Brush Cutter (or equivalent)	5,250	5,250									5,250
350.4600.542100.003	Bobcat Trencher (or equivalent)	4,333	4,333									4,333
350.4600.541200.001	Fencing Around Maintenance Facility	25,000	25,000									25,000
350.4600.522200.001	Painting Maintenance Facility	10,000	10,000									10,000
350.4250.541200.000	Stormwater Infrastructure Improvements and Reporting	50,000	50,000									50,000
Electric Utility												
510.4600.541402.001	Electric System Improvements	100,000				100,000						100,000
510.4600.521301.001	Finance Software Upgrade	33,334				33,334						33,334
510.0000.117500.001	Bobcat Trencher (or equivalent)	4,334				4,334						4,334
510.4600.522200.001	Painting Maintenance Facility	10,000				10,000						10,000
510.0000.117200.001	Fencing Around Maintenance Facility	25,000				25,000						25,000
510.0000.117300.001	Power System Upgrades	250,000				250,000						250,000
Water and Sewer Utility												
340.0000.541400.000												2,071,391
505.4400.541400.001												
230.4400.541400.505	CDBG Water Line Replacement	1,978,475			352,393		876,082				750,000	1,978,475
350.4400.521301.505	Finance Software Upgrade	33,333			33,333							33,333
505.4400.117500.001	Bobcat Excavator E-35 (or equivalent)	15,000			15,000							15,000
505.4400.117500.002	Bobcat Brush Cutter (or equivalent)	5,250			5,250							5,250
505.4400.117500.003	Bobcat Trencher (or equivalent)	4,333			4,333							4,333
505.4400.117200.001	Fencing Around Maintenance Facility	25,000			25,000							25,000
505.4400.522200.002	Painting Maintenance Facility	10,000			10,000							10,000
Police Department												
322.3200.542501.000	Patrol Vehicle(s)	75,000								75,000		75,000
TOTALS		8,667,701	2,519,104	243,892	445,309	422,668	876,082	207,146	915,774	359,226	2,678,500	8,667,701

Projected Remaining Balances after FY 2024

Funds Available (as of 3/31/2023)	
General Capital/Gold Reserve	2,534,104
Georgia Fund 1 (balance 3/31/2023 \$1,601,458.63)	243,892
Water/Sewer Capital	1,500,752
Electric Capital	693,165
ARPA	876,082
TOTAL	5,847,995

2017 SPLOST Original Allocations spent in FY 2023	63,765
2017 SPLOST Original Allocations to spend in FY 2024	207,146
SPLOST 2017 Excess Collections Nov. 2021 - March 2023	765,774
additional SPLOST 2017 excess collections projected through 6/30/2023 (50,000 x 3 months)	150,000
TOTAL SPLOST 2017 Projection Excess Collections 6/30/2023	915,774
SPLOST 2023 collected projected through 6/30/2024 (50,000 x 12 months)	600,000
SPLOST 2023 expenditures FY 2024	359,226

15,000	0	1,055,443	270,497	0	0	240,774
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March 30, 2022

Mr. Bill Andrew, City Manager
 City of Oxford, GA
 110 West Clark Street
 Oxford, GA 30054

VIA EMAIL

RE: Oxford Pavement Assessment
 Final Report

Dear Mr. Andrew:

Attached is CPL's evaluation of the city's pavement conditions. In partnership with Roadbotics, we collected pavement distress data, analyzed it using RoadBotics' artificial intelligence algorithms and collated it into the attached spreadsheet. In summary, the condition of the city's road network is fair to good, as the table below shows:

Road Condition	Length (miles)
Excellent	1.84
Good	4.06
Fair	6.71
Poor	0.42
Very Poor	0.03
Unpaved Length	0.93
total mileage	14.00

Of the 13.07 miles of city-maintained roads for which distress data was collected (unpaved roads were not part of the study), about 70% of the road mileage is rated as Fair to Good. Of the remaining 30%, 0.45 miles are rated as Poor to Very Poor and about 1.84 miles of roads are rated as Excellent. This puts the city in a position of having a need for a program that works to perform maintenance activities on the fair to good 70% of pavement before it deteriorates into the poor range. Road deterioration accelerates rapidly from fair to poor and the repair expense for a pavement in the poor range increases significantly. We have created a five-year road maintenance plan to give you an idea of the expense of tackling the entire road network over that time, but a 10-year plan is also possible to lower the annual budget impact.

3011 Sutton Gate Dr.
 Suite 130
 Suwanee, GA 30024
 770.831.9000 TEL
 CPLTeam.com

March 30, 2022

Page 2 of 2

The plan includes costs from other recent paving projects that we have worked on and a 7.5% annual inflation rate. At the end of Year 5, we recommend performing a new pavement assessment. Year 1 proposes to patch and resurface 2.9 miles of the lowest rated roads. We recommend setting a budget of \$1.15M for this project. Streets and repair methods are detailed in the attached spreadsheet. Each subsequent year in the plan maintains one fifth of the remaining worst rated roads. If a 10-year cycle is desired, you can divide each year's inventory of the 5-year plan in half, beginning with the worst rated roads.

Funding By Year
(assumes a 7.5% inflation rate)

Year	Miles Paved	Estimated Cost
Year 1	2.90	\$ 1,144,908.00
Year 2	2.86	\$ 926,630.72
Year 3	2.80	\$ 896,987.85
Year 4	2.77	\$ 872,145.33
Year 5	1.73	\$ 548,818.49
	13.07	\$ 4,389,490.38

The attached excel spreadsheet shows the road inventory ratings and each year's paving recommendations, which are based on paving the worst rated roads first. We enjoyed working on this project. Please call us with any questions.

Sincerely,

CPL ARCHITECTURE ENGINEERING & PLANNING

DocuSigned by:

 DA066B7A3BD341A...

Rich Edinger, P.E.
Vice President

cc: file

NOTE: A typical five-year Capital Improvement Plan is often tied to the length of a SPLOST.

If the City wished to convert the five-year schedule to a ten-year schedule, it is important to remember that the further out you project, the more uncertain the unit prices become. You should re-evaluate your plan with the previous year's pricing data annually in order to more closely monitor inflation and changes in local unit pricing.

- Bill Andrew

rating	st_name	length	color	start
1.00	Hopkins Court	97.79934602	1a9641	[33.620833, -83.878934]
1.00	Longstreet Court	230.5850233	1a9641	[33.620298, -83.880674]
1.00	Longstreet Circle	1053.82887	1a9641	[33.619067, -83.880341]
1.00	Hopkins Court	178.8787637	1a9641	[33.620895, -83.879116]
1.00	Longstreet Circle	500.636032	1a9641	[33.6222, -83.878625]
1.01	Longstreet Circle	1034.365959	1a9641	[33.620298, -83.880674]
1.02	Asbury Street	493.5486549	1a9641	[33.633032, -83.868784]
1.02	Longstreet Circle	467.9397546	1a9641	[33.620116, -83.880698]
1.03	Longstreet Circle	314.8185039	1a9641	[33.618204, -83.880361]
1.10	Oxford North Road	206.0572757	1a9641	[33.635559, -83.863575]
1.12		258.0825884	1a9641	[33.633032, -83.868784]
1.13	Pierce Street	122.5618671	1a9641	[33.620905, -83.869549]
1.17	Pierce Street	262.4672644	1a9641	[33.620929, -83.871061]
1.18	East Watson Street	724.6940168	1a9641	[33.629895, -83.867464]
1.20	East Bonnell Street	705.3725568	1a9641	[33.615666, -83.867461]
1.20	Asbury Street	192.6434535	1a9641	[33.631151, -83.868792]
1.20	Oxford Road	582.9631515	1a9641	[33.625181, -83.879706]
1.27	Oxford Road	814.8752658	1a9641	[33.625068, -83.882385]
1.27	Pierce Street	502.4359971	1a9641	[33.620901, -83.869146]
1.33	Oxford North Road	121.1150213	1a9641	[33.636364, -83.862314]
1.34	Oxford North Road	277.7961221	1a9641	[33.636577, -83.862008]
1.36	Asbury Street	515.1535457	1a9641	[33.631151, -83.868792]
1.38	Haygood Avenue	75.21109268	1a9641	[33.620518, -83.869301]
1.52	Mitchell Street	1044.536589	a6d96a	[33.626995, -83.865707]
1.63	Oxford North Road	351.6882529	a6d96a	[33.635996, -83.866622]
1.73		113.5487632	a6d96a	[33.633032, -83.868784]
1.80	Oxford North Road	198.0258319	a6d96a	[33.63587, -83.86301]
1.84	West Richardson Street	451.7338095	a6d96a	[33.63382, -83.872904]
1.85	Hillcrest Drive	1062.214849	a6d96a	[33.612727, -83.865308]
2.00	Academy Court	213.0625044	a6d96a	[33.617713, -83.865939]
2.00	West Clark Street	1399.464749	a6d96a	[33.623592, -83.875662]
2.00	West Moore Street	328.1680019	a6d96a	[33.618178, -83.872676]
2.00	West Moore Street	332.1526001	a6d96a	[33.618135, -83.875715]
2.00	Wentworth Drive	229.888396	a6d96a	[33.617636, -83.864553]
2.00	Haygood Avenue	135.4201469	a6d96a	[33.620147, -83.869303]
2.00	Oxford North Road	79.62595408	a6d96a	[33.636223, -83.862514]
2.00	Greene Street	604.4042197	a6d96a	[33.626987, -83.866615]
2.00	West Moore Street	61.00233727	a6d96a	[33.618164, -83.868213]
2.00	Williams Road	757.2376607	a6d96a	[33.626934, -83.861557]
2.00	Haygood Street Northwest	35.64350186	a6d96a	[33.610753, -83.869407]
2.02	West Moore Street	591.4837358	a6d96a	[33.61815, -83.874623]
2.05	Pierce Street	196.828893	a6d96a	[33.620919, -83.870197]
2.05	West Soule Street	1115.603545	a6d96a	[33.627005, -83.874718]
2.07	West Soule Street	752.3620125	a6d96a	[33.627033, -83.871047]
2.07	Academy Court	148.0146678	a6d96a	[33.617202, -83.865829]
2.07	Oxford Drive	428.8909469	a6d96a	[33.63282, -83.86574]

2.09	East Soule Street	1052.964661	a6d96a	[33.62699, -83.865022]
2.19	West Moore Street	308.0857038	a6d96a	[33.618172, -83.871596]
2.19	Wentworth Drive	574.1494039	a6d96a	[33.617703, -83.867512]
2.19	Airport Court	355.3065756	a6d96a	[33.63278, -83.861954]
2.22	Hull Street	648.3970549	a6d96a	[33.621815, -83.875709]
2.23		475.8452898	a6d96a	[33.629849, -83.876101]
2.24		180.5323208	a6d96a	[33.633032, -83.868024]
2.24	Oxford North Road	486.6842809	a6d96a	[33.635728, -83.86515]
2.25	Cindy Court	523.7904495	a6d96a	[33.630795, -83.875341]
2.26	West Richardson Street	373.6701931	a6d96a	[33.633827, -83.874134]
2.28	Collingsworth Street	1355.20155	a6d96a	[33.631912, -83.875519]
2.31	Oxford Court	120.2798764	a6d96a	[33.63249, -83.865741]
2.34	Wentworth Drive	483.126027	a6d96a	[33.617202, -83.865829]
2.37	Cindy Court	397.2957137	a6d96a	[33.630792, -83.873617]
2.38	West Wade Street	337.1230154	a6d96a	[33.613212, -83.870506]
2.41	Oxford Court	354.7444146	a6d96a	[33.633229, -83.865741]
2.44	West Moore Street	153.2653818	a6d96a	[33.618164, -83.868012]
2.45	West Clark Street	380.8178991	a6d96a	[33.623573, -83.869231]
2.45	West Watson Street	296.8929329	a6d96a	[33.629764, -83.874555]
2.45	East Wade Street	522.9924348	a6d96a	[33.612727, -83.865308]
2.46	Hull Street	555.978681	a6d96a	[33.625114, -83.875758]
2.48	East Richardson Street	865.1621276	a6d96a	[33.633754, -83.861943]
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2.54	Haygood Avenue	257.6312319	ffffbf	[33.610851, -83.869406]
2.54	Oxford North Road	262.5070351	ffffbf	[33.636264, -83.867424]
2.56	Haygood Avenue	579.1290286	ffffbf	[33.614914, -83.869369]
2.58	West Moore Street	340.1002179	ffffbf	[33.618165, -83.869332]
2.58	West Marshall Street	581.0689095	ffffbf	[33.611557, -83.869405]
2.59	Oxford Way	1116.975156	ffffbf	[33.630857, -83.865968]
2.60	Asbury Street	496.2305918	ffffbf	[33.620919, -83.870197]
2.61	Asbury Street	565.4248194	ffffbf	[33.623573, -83.869231]
2.62		117.4106063	ffffbf	[33.633037, -83.868411]
2.71	West Wade Street	584.4849354	ffffbf	[33.613193, -83.869397]
2.71	Collingsworth Street	124.1698639	ffffbf	[33.631679, -83.868766]
2.73	Wesley Street	541.7913584	ffffbf	[33.623234, -83.871054]
2.73	Wesley Street	312.0989287	ffffbf	[33.627033, -83.871047]
2.74	Coke Street	370.839031	ffffbf	[33.630792, -83.873617]
2.75	East Soule Street	136.5996676	ffffbf	[33.627035, -83.867496]
2.76	Haygood Avenue	596.8023991	ffffbf	[33.611557, -83.869405]
2.78	East Soule Street	84.48357418	ffffbf	[33.626972, -83.867079]
2.78	Oxford Drive	721.2479907	ffffbf	[33.632825, -83.864328]
2.81	East Wade Street	661.8772504	ffffbf	[33.612852, -83.867481]
2.83	West Soule Street	195.2599257	ffffbf	[33.626983, -83.875358]
2.85	Hillcrest Drive Northwest	368.0640639	ffffbf	[33.610451, -83.864596]
2.87	Collingsworth Street	147.4681229	ffffbf	[33.631383, -83.867931]
2.87	Asbury Street	981.0492805	ffffbf	[33.629758, -83.868617]
2.91	Wesley Street	622.7566444	ffffbf	[33.627033, -83.871047]

2.91	East Soule Street	207.9428674	ffffbf	[33.626995, -83.865707]
2.92	Airport Court	95.94600216	ffffbf	[33.63278, -83.861954]
2.93	Dowman Street	723.7985225	ffffbf	[33.614806, -83.871119]
2.95	Durden Circle West	391.9739131	ffffbf	[33.610051, -83.872347]
2.96	Oxford Way	449.1911201	ffffbf	[33.632825, -83.864328]
2.96	West Clark Street	554.0100665	ffffbf	[33.623592, -83.871055]
2.97	Wesley Street	719.7393047	ffffbf	[33.633322, -83.871064]
2.98	Stone Street	568.8750577	ffffbf	[33.616502, -83.869352]
3.00	Wesley Street	95.39854239	ffffbf	[33.62874, -83.871021]
3.00	West Richardson Street	108.874593	ffffbf	[33.6338, -83.871418]
3.00	Wesley Street	522.6918168	ffffbf	[33.631191, -83.871048]
3.00	Collingsworth Street	106.5254981	ffffbf	[33.63175, -83.869103]
3.00	Oxford North Road	108.7806579	ffffbf	[33.635783, -83.865502]
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3.00	East Soule Street	56.4434155	ffffbf	[33.62698, -83.866801]
3.00	West Clark Street	21.03673163	ffffbf	[33.623578, -83.867978]
3.00	College Walk	394.5719542	ffffbf	[33.618166, -83.877434]
3.00	Collingsworth Street	96.2907654	ffffbf	[33.631757, -83.86942]
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3.00	Queen Ann Street	654.412099	ffffbf	[33.616762, -83.875041]
3.00	West Watson Street	27.61784446	ffffbf	[33.629725, -83.874633]
3.01	East Richardson Street	1153.904733	ffffbf	[33.633792, -83.865741]
3.04	West Watson Street	729.1495404	ffffbf	[33.629776, -83.873578]
3.05	West Richardson Street	721.7636466	ffffbf	[33.633765, -83.871061]
3.08	Emory Way	494.0926451	ffffbf	[33.6316, -83.865936]
3.09	Stone Street	530.7419321	ffffbf	[33.61679, -83.871092]
3.10	Haygood Avenue	507.3609579	ffffbf	[33.616774, -83.869345]
3.12	Wesley Street	358.638901	ffffbf	[33.620998, -83.871064]
3.12	West Bonnell Street	1225.508446	ffffbf	[33.614995, -83.875011]
3.13	East Richardson Street	507.2299582	ffffbf	[33.633821, -83.86741]
3.14	Wesley Street	414.2835299	ffffbf	[33.626015, -83.871043]
3.16	West Bonnell Street	580.1102242	ffffbf	[33.614914, -83.869369]
3.16	West Watson Street	730.5052792	ffffbf	[33.629759, -83.871021]
3.18	Wesley Street	276.4551136	ffffbf	[33.629001, -83.871021]
3.19	Fletcher Street	464.1359694	ffffbf	[33.625039, -83.870139]
3.20	Collingsworth Street	153.7786583	ffffbf	[33.63152, -83.868406]
3.21	Asbury Street	742.418207	ffffbf	[33.625035, -83.868611]
3.21	Hull Street	128.527301	ffffbf	[33.626727, -83.875631]
3.22	Haygood Avenue	723.1247824	ffffbf	[33.618165, -83.869332]
3.25	Godfrey Street	329.5745349	ffffbf	[33.628822, -83.874661]
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3.29	West Richardson Street	385.7885521	ffffbf	[33.633733, -83.868686]
3.29	Haygood Avenue	240.4275068	ffffbf	[33.614168, -83.869387]
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3.31	West Bonnell Street	529.0749085	ffffbf	[33.614806, -83.871119]
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3.37	Whatcoat Street	640.0115181	ffffbf	[33.620901, -83.869146]
3.37	Collingsworth Street	498.7083708	ffffbf	[33.631792, -83.871061]
3.38	Haygood Avenue	234.0349679	ffffbf	[33.613527, -83.869393]
3.39	Odum Street Northwest	405.9150359	ffffbf	[33.611061, -83.863333]
3.41	Stone Street	1199.741141	ffffbf	[33.616789, -83.875041]
3.43	Williams Street	685.1429901	ffffbf	[33.631191, -83.871048]
3.49	Godfrey Street	663.2002902	ffffbf	[33.627005, -83.874718]
3.50	Haygood Avenue	121.741901	fdae61	[33.613193, -83.869397]
3.54	Fletcher Street	340.7843244	fdae61	[33.625035, -83.868611]
3.58	East Clark Street	634.4476083	fdae61	[33.623497, -83.867483]
3.64	Wesley Street	219.2526534	fdae61	[33.631792, -83.871061]
3.67	Stone Street	119.4272667	fdae61	[33.6168, -83.875434]
3.81	West Moore Street	379.5651657	fdae61	[33.618167, -83.870582]
3.89	West Watson Street	348.2325536	fdae61	[33.629758, -83.868617]
4.00	West Watson Street	47.39685039	fdae61	[33.629762, -83.871177]
4.00	Haygood Avenue	31.92128858	fdae61	[33.614827, -83.869378]
4.50	Fletcher Street	148.0289951	d7191c	[33.625042, -83.871039]
1.00	Haygood Avenue	79.80669665	808080	[33.620724, -83.869288]
2.07	West Richardson Street	1787.171759	808080	[33.634011, -83.879995]
3.00		374.4964176	808080	[33.610974, -83.872335]
4.00	Hull Street	199.9252768	808080	[33.621268, -83.875749]
	Stagecoach Road	1081.13047	808080	[33.636206, -83.873476]
	Stagecoach Road	1405.872081	808080	[33.639633, -83.875572]

14.00336796

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Y4	Y5	total
14636.12	9143.465	9143.465
2.771992	1.731717	13.06996

Oxford, GA Pavement Assessment

Road Condition	Length (miles)
Excellent	1.84
Good	4.06
Fair	6.71
Poor	0.42
Very Poor	0.03
Unpaved Length	0.93
total mileage	14.00

Funding By Year

Year	Miles Paved	Estimated Cost	Inflation Rate
Year 1	1.46	\$ 600,226.34	
Year 2	1.35	\$ 600,343.51	7.5%
Year 3	1.52	\$ 574,608.26	7.5%
Year 4	1.44	\$ 533,359.29	7.5%
Year 5	1.34	\$ 536,273.29	7.5%
Year 6	1.46	\$ 551,978.12	5.0%
Year 7	1.42	\$ 565,465.59	5.0%
Year 8	1.35	\$ 568,098.11	5.0%
Year 9	0.86	\$ 408,286.96	5.0%
Year 10	0.87	\$ 429,735.93	5.0%
	13.07	\$ 5,368,375.39	

Road Maintenance Plan Year 1

Rating	Road Name	Length	width	Surface Area	Patching %
3.31	West Bonnell Street	529.0749085	24	12698	60%
3.33	Emory Way	458.2696204	24	10998	60%
3.37	Whatcoat Street	640.0115181	24	15360	60%
3.37	Collingsworth Street	498.7083708	24	11969	60%
3.38	Haygood Avenue	234.0349679	24	5617	60%
3.39	Odum Street Northwest	405.9150359	24	9742	60%
3.41	Stone Street	1199.741141	24	28794	60%
3.43	Williams Street	685.1429901	24	16443	60%
3.49	Godfrey Street	663.2002902	24	15917	60%
3.50	Haygood Avenue	121.741901	24	2922	60%
3.54	Fletcher Street	340.7843244	24	8179	60%
3.58	East Clark Street	634.4476083	24	15227	60%
3.64	Wesley Street	219.2526534	24	5262	60%
4.00	Haygood Avenue	31.92128858	24	766	60%
4.50	Fletcher Street	148.0289951	24	3553	60%
3.67	Stone Street	119.4272667	24	2866	60%
3.81	West Moore Street	379.5651657	24	9110	60%
3.89	West Watson Street	348.2325536	24	8358	60%
4.00	West Watson Street	47.39685039	24	1138	60%

1.46

184918

Item

- Patching (19mm SuperPave,
- Crack Sealing
- Edge Milling
- Overlay (4.25 mm SuperPave
- Other costs (mobilization, tr

Patch Area

7619
6599
9216
7181
3370
5845
17276
9866
9550
1753
4907
9136
3157
460
2132
1720
5466
5015
683

110951

	Units	Quantity	Unit Cost
4" depth)	TON	2737	\$ 147.50
	CLMILE	1.5	\$ 9,000.00
	SY	-	\$ 6.80
3", 1" depth)	TON	1,140	\$ 117.00
(traffic control, striping, utility adjustment, etc.)	LUMP	1	\$ 50,000.00

Product

\$ 403,674.99

\$ 13,133.35

\$ -

\$ 133,418.00

\$ 50,000.00

\$ 600,226.34

Road Maintenance Plan Year 1				
Rating	Road Name	Length	width	Surface Area
3.12	West Bonnell Street	1225.508446	24	29412
3.14	Wesley Street	414.2835299	24	9943
3.16	West Bonnell Street	580.1102242	24	13923
3.16	West Watson Street	730.5052792	24	17532
3.18	Wesley Street	276.4551136	24	6635
3.19	Fletcher Street	464.1359694	24	11139
3.20	Collingsworth Street	153.7786583	24	3691
3.21	Asbury Street	742.418207	24	17818
3.21	Hull Street	128.527301	24	3085
3.22	Haygood Avenue	723.1247824	24	17355
3.25	Godfrey Street	329.5745349	24	7910
3.28	Wesley Street	528.7463228	24	12690
3.29	Wesley Street	71.21186604	24	1709
3.29	West Richardson Street	385.7885521	24	9259
3.29	Haygood Avenue	240.4275068	24	5770
3.31	Fletcher Street	125.4282403	24	3010
		1.35		170881

Item

Patching (19mm S

Crack Sealing

Edge Milling

Overlay (4.25 mm

Other costs (mob

Patching %	Patch Area
60%	17647
60%	5966
60%	8354
60%	10519
60%	3981
60%	6684
60%	2214
60%	10691
60%	1851
60%	10413
60%	4746
60%	7614
60%	1025
60%	5555
60%	3462
60%	1806

102528

Year 2
inflation factor 7.5%

	Units	Quantity
SuperPave, 4" depth)	TON	2529
	CLMILE	1.3
	SY	-
SuperPave, 1" depth)	TON	1,054
ilization, traffic contrl, striping, utility adjustment, etc.)	LUMP	1

Unit Cost	Product
\$ 158.56	\$ 401,009.75
\$ 9,675.00	\$ 13,046.64
\$ 7.31	\$ -
\$ 125.78	\$ 132,537.12
\$ 53,750.00	\$ 53,750.00
	\$ 600,343.51

Road Maintenance Plan Year 2

Rating	Road Name	Length (FT)	width (FT)	Surface Area (SF)	Patching %	Patch Area (SF)
3.00	Wesley Street	522.6918168	24	12545	40%	5018
3.00	Collingsworth Street	106.5254981	24	2557	40%	1023
3.00	Oxford North Road	108.7806579	24	2611	40%	1044
3.00	Haygood Avenue	99.50169957	24	2388	40%	955
3.00	West Clark Street	127.1156469	24	3051	40%	1220
3.00	East Soule Street	56.4434155	24	1355	40%	542
3.00	West Clark Street	21.03673163	24	505	40%	202
3.00	College Walk	394.5719542	24	9470	40%	3788
3.00	Collingsworth Street	96.2907654	24	2311	40%	924
3.00	East Soule Street	275.8342069	24	6620	40%	2648
3.00	Asbury Street	515.7595664	24	12378	40%	4951
3.00	Queen Ann Street	654.412099	24	15706	40%	6282
3.00	West Watson Street	27.61784446	24	663	40%	265
3.01	East Richardson Street	1153.904733	24	27694	40%	11077
3.04	West Watson Street	729.1495404	24	17500	40%	7000
3.05	West Richardson Street	721.7636466	24	17322	40%	6929
3.08	Emory Way	494.0926451	24	11858	40%	4743
3.09	Stone Street	530.7419321	24	12738	40%	5095
3.10	Haygood Avenue	507.3609579	24	12177	40%	4871
3.12	Wesley Street	358.638901	24	8607	40%	3443
3.13	East Richardson Street	507.2299582	24	12174	60%	7304
		1.52		192227		79326

Item

- Patching (19mm SuperPave, 4" depth)
- Crack Sealing
- Edge Milling
- Overlay (4.25 mm SuperPave, 1" dept
- Other costs (mobilization, traffic conti

Year 3
inflation factor 7.5%

	Units	Quantity	Unit Cost	Product
)	TON	1957	\$ 170.45	\$ 333,528.20
	CLMILE	1.52	\$ 15,177.23	\$ 23,023.00
	SY	-	\$ 7.86	\$ -
h)	TON	1,185	\$ 135.21	\$ 160,275.81
rl, striping, utility adjustment, etc.)	LUMP	1	\$ 57,781.25	\$ 57,781.25
				\$ 574,608.26

Road Maintenance Plan Year 2

Rating	Road Name	Length (FT)	width (FT)	Surface Area (SF)	Patching %	Patch Area (SF)
2.78	Oxford Drive	721.2479907	24	17310	40%	6924
2.81	East Wade Street	661.8772504	24	15885	40%	6354
2.83	West Soule Street	195.2599257	24	4686	40%	1874
2.85	Hillcrest Drive Northwest	368.0640639	24	8834	40%	3533
2.87	Collingsworth Street	147.4681229	24	3539	40%	1416
2.87	Asbury Street	981.0492805	24	23545	40%	9418
2.91	Wesley Street	622.7566444	24	14946	40%	5978
2.91	East Soule Street	207.9428674	24	4991	40%	1996
2.92	Airport Court	95.94600216	24	2303	40%	921
2.93	Dowman Street	723.7985225	24	17371	40%	6948
2.95	Durden Circle West	391.9739131	24	9407	40%	3763
2.96	Oxford Way	449.1911201	24	10781	40%	4312
2.96	West Clark Street	554.0100665	24	13296	40%	5318
2.97	Wesley Street	719.7393047	24	17274	40%	6909
2.98	Stone Street	568.8750577	24	13653	40%	5461
3.00	Wesley Street	95.39854239	24	2290	40%	916
3.00	West Richardson Street	108.874593	24	2613	40%	1045
		1.44		182723		73089

Item

- Patching (19mm SuperPave, 4" depth)
- Crack Sealing
- Edge Milling
- Overlay (4.25 mm SuperPave, 1" depth)
- Other costs (mobilization, traffic contrl, st

Year 4
inflation factor 5.0%

	Units	Quantity	Unit Cost	Product
	TON	1803	\$ 170.75	\$ 307,839.57
	CLMILE	1.4	\$ 10,418.63	\$ 15,023.09
	SY	-	\$ 7.87	\$ -
	TON	1,127	\$ 135.44	\$ 152,615.38
tripping, utility adjustment, etc.)	LUMP	1	\$ 57,881.25	\$ 57,881.25
				\$ 533,359.29

Road Maintenance Plan Year 3

Rating	Road Name	Length	width	Surface Area	Patching %	Patch Area
2.54	Haygood Avenue	257.6312319	24	6183	40%	2473
2.54	Oxford North Road	262.5070351	24	6300	35%	2205
2.56	Haygood Avenue	579.1290286	24	13899	35%	4865
2.58	West Moore Street	340.1002179	24	8162	35%	2857
2.58	West Marshall Street	581.0689095	24	13946	35%	4881
2.59	Oxford Way	1116.975156	24	26807	35%	9383
2.60	Asbury Street	496.2305918	24	11910	35%	4168
2.61	Asbury Street	565.4248194	24	13570	35%	4750
2.62		117.4106063	24	2818	35%	986
2.71	West Wade Street	584.4849354	24	14028	35%	4910
2.71	Collingsworth Street	124.1698639	24	2980	35%	1043
2.73	Wesley Street	541.7913584	24	13003	35%	4551
2.73	Wesley Street	312.0989287	24	7490	35%	2622
2.74	Coke Street	370.839031	24	8900	35%	3115
2.75	East Soule Street	136.5996676	24	3278	35%	1147
2.76	Haygood Avenue	596.8023991	24	14323	35%	5013
2.78	East Soule Street	84.48357418	24	2028	35%	710
		1.339		169626		59678

Item

Patching (19mm SuperPave, 4" de
 Crack Sealing
 Edge Milling
 Overlay (4.25 mm SuperPave, 1" d
 Other costs (mobilization, traffic c

Year 5
inflation factor 7.5%

	Units	Quantity	Unit Cost	Product
pth)	TON	1472	\$ 196.98	\$ 289,969.50
	CLMILE	1.3	\$ 12,019.22	\$ 16,088.79
	SY	-	\$ 9.08	\$ -
lepth)	TON	1,046	\$ 156.25	\$ 163,441.54
ontrl, striping, utility adjustment, etc.)	LUMP	1	\$ 66,773.46	\$ 66,773.46
				\$ 536,273.29

Road Maintenance Plan Year 3

Rating	Road Name	Length	width	Surface Area	Patching %	Patch Area
2.24		180.5323208	24	4333	35%	1516
2.24	Oxford North Road	486.6842809	24	11680	35%	4088
2.25	Cindy Court	523.7904495	24	12571	35%	4400
2.26	West Richardson Street	373.6701931	24	8968	35%	3139
2.28	Collingsworth Street	1355.20155	24	32525	35%	11384
2.31	Oxford Court	120.2798764	24	2887	35%	1010
2.34	Wentworth Drive	483.126027	24	11595	35%	4058
2.37	Cindy Court	397.2957137	24	9535	35%	3337
2.38	West Wade Street	337.1230154	24	8091	35%	2832
2.41	Oxford Court	354.7444146	24	8514	35%	2980
2.44	West Moore Street	153.2653818	24	3678	35%	1287
2.45	West Clark Street	380.8178991	24	9140	35%	3199
2.45	West Watson Street	296.8929329	24	7125	35%	2494
2.45	East Wade Street	522.9924348	24	12552	35%	4393
2.46	Hull Street	555.978681	24	13343	35%	4670
2.48	East Richardson Street	865.1621276	24	20764	35%	7267
2.50	West Soule Street	326.6352047	24	7839	35%	2744
		1.461		185141		64799

Item

- Patching (19mm SuperPave, 4" depth)
- Crack Sealing
- Edge Milling
- Overlay (4.25 mm SuperPave, 1" depth)
- Other costs (mobilization, traffic contrl, stripir

Year
inflation factor

6
5%

	Units	Quantity	Unit Cost	Product
	TON	1598	\$ 188.25	\$ 300,897.61
	CLMILE	1.5	\$ 11,486.53	\$ 16,782.07
	SY	-	\$ 8.68	\$ -
	TON	1,142	\$ 149.32	\$ 170,484.36
(e.g., utility adjustment, etc.)	LUMP	1	\$ 63,814.08	\$ 63,814.08
				\$ 551,978.12

Road Maintenance Plan Year 4

Rating	Road Name	Length	width	Surface Area	Patching %	Patch Area
2.00	West Moore Street	61.00233727	24	1464	35%	512
2.00	Williams Road	757.2376607	24	18174	35%	6361
2.00	Haygood Street Northwest	35.64350186	24	855	35%	299
2.02	West Moore Street	591.4837358	24	14196	35%	4968
2.05	Pierce Street	196.828893	24	4724	35%	1653
2.05	West Soule Street	1115.603545	24	26774	35%	9371
2.07	West Soule Street	752.3620125	24	18057	35%	6320
2.07	Academy Court	148.0146678	24	3552	35%	1243
2.07	Oxford Drive	428.8909469	24	10293	35%	3603
2.09	East Soule Street	1052.964661	24	25271	35%	8845
2.19	West Moore Street	308.0857038	24	7394	35%	2588
2.19	Wentworth Drive	574.1494039	24	13780	35%	4823
2.19	Airport Court	355.3065756	24	8527	35%	2985
2.22	Hull Street	648.3970549	24	15562	35%	5447
2.23		475.8452898	24	11420	35%	3997
		1.42		180044		63015

Item

- Patching (19mm SuperPave, 4" depth)
- Crack Sealing
- Edge Milling
- Overlay (4.25 mm SuperPave, 1" depth)
- Other costs (mobilization, traffic control)

Year 7
inflation factor 5%

	Units	Quantity	Unit Cost	Product
o)	TON	1554	\$ 197.66	\$ 307,244.40
	CLMILE	1.4	\$ 12,060.86	\$ 17,136.05
	SY	-	\$ 9.11	\$ -
th)	TON	1,110	\$ 156.79	\$ 174,080.36
trl, striping, utility adjustment, etc.)	LUMP	1	\$ 67,004.78	\$ 67,004.78
				\$ 565,465.59

Road Maintenance Plan Year 4

Rating	Road Name	Length	width	Surface Area	Patching %	Patch Area
1.36	Asbury Street	515.1535	24	12364	35%	4327
1.38	Haygood Avenue	75.21109	24	1805	35%	632
1.52	Mitchell Street	1044.537	24	25069	35%	8774
1.63	Oxford North Road	351.6883	24	8441	35%	2954
1.73		113.5488	24	2725	35%	954
1.80	Oxford North Road	198.0258	24	4753	35%	1663
1.84	West Richardson Street	451.7338	24	10842	35%	3795
1.85	Hillcrest Drive	1062.215	24	25493	35%	8923
2.00	Academy Court	213.0625	24	5114	35%	1790
2.00	West Clark Street	1399.465	24	33587	35%	11756
2.00	West Moore Street	328.168	24	7876	35%	2757
2.00	West Moore Street	332.1526	24	7972	35%	2790
2.00	Wentworth Drive	229.8884	24	5517	35%	1931
2.00	Haygood Avenue	135.4201	24	3250	35%	1138
2.00	Oxford North Road	79.62595	24	1911	35%	669
2.00	Greene Street	604.4042	24	14506	35%	5077
		1.35		171223		59928

Item

- Patching (19mm SuperPave, 4" depth)
- Crack Sealing
- Edge Milling
- Overlay (4.25 mm SuperPave, 1" depth)
- Other costs (mobilization, traffic contrl, st

Year 8
inflation factor 5%

	Units	Quantity	Unit Cost	Product
	TON	1478	\$ 207.55	\$ 306,802.00
	CLMILE	1.4	\$ 12,663.90	\$ 17,111.38
	SY	-	\$ 9.57	\$ -
	TON	1,056	\$ 164.63	\$ 173,829.71
ripping, utility adjustment, etc.)	LUMP	1	\$ 70,355.02	\$ 70,355.02
				\$ 568,098.11

Road Maintenance Plan Year 5

Rating	Road Name	Length	width	Surface Area	Patching %	Patch Area
1.12		258.0825884	24	6194	35%	2168
1.13	Pierce Street	122.5618671	24	2941	35%	1030
1.17	Pierce Street	262.4672644	24	6299	35%	2205
1.18	East Watson Street	724.6940168	24	17393	35%	6087
1.20	East Bonnell Street	705.3725568	24	16929	35%	5925
1.20	Asbury Street	192.6434535	24	4623	35%	1618
1.20	Oxford Road	582.9631515	24	13991	35%	4897
1.27	Oxford Road	814.8752658	24	19557	35%	6845
1.27	Pierce Street	502.4359971	24	12058	35%	4220
1.33	Oxford North Road	121.1150213	24	2907	35%	1017
1.34	Oxford North Road	277.7961221	24	6667	35%	2333
		0.86		109560		38346

Item

- Patching (19mm SuperPave, 4" depth)
- Crack Sealing
- Edge Milling
- Overlay (4.25 mm SuperPave, 1" depth)
- Other costs (mobilization, traffic contrl, stripin

Year 9
inflation factor 5%

	Units	Quantity	Unit Cost	Product
	TON	946	\$ 217.92	\$ 206,128.31
	CLMILE	0.9	\$ 13,297.10	\$ 11,496.47
	SY	-	\$ 10.05	\$ -
	TON	676	\$ 172.86	\$ 116,789.41
(ig, utility adjustment, etc.)	LUMP	1	\$ 73,872.77	\$ 73,872.77
				\$ 408,286.96

Road Maintenance Plan Year 5

Rating	Road Name	Length	width	Surface Area	Patching %	Patch Area
1.00	Hopkins Court	97.79935	24	2347	35%	822
1.00	Longstreet Court	230.585	24	5534	35%	1937
1.00	Longstreet Circle	1053.829	24	25292	35%	8852
1.00	Hopkins Court	178.8788	24	4293	35%	1503
1.00	Longstreet Circle	500.636	24	12015	35%	4205
1.01	Longstreet Circle	1034.366	24	24825	35%	8689
1.02	Asbury Street	493.5487	24	11845	35%	4146
1.02	Longstreet Circle	467.9398	24	11231	35%	3931
1.03	Longstreet Circle	314.8185	24	7556	35%	2644
1.10	Oxford North Road	206.0573	24	4945	35%	1731

0.87

109883

38459

Item

Patching (19mm SuperPave, 4" depth)

Crack Sealing

Edge Milling

Overlay (4.25 mm SuperPave, 1" depth)

Other costs (mobilization, traffic contrl, striping)

Year 10
inflation factor 5%

	Units	Quantity	Unit Cost	Product
	TON	949	\$ 228.82	\$ 217,072.45
	CLMILE	0.9	\$ 13,961.95	\$ 12,106.86
	SY	-	\$ 10.55	\$ -
	TON	678	\$ 181.51	\$ 122,990.20
;, utility adjustment, etc.)	LUMP	1	\$ 77,566.41	\$ 77,566.41
				\$ 429,735.93

DDA Members

Originally Appointed 2/6/17

#	Name	Initial Term	Date for Re-Appoint	Date Appointed	Training Completed	Re-Appointment Schedule	
						Seat Number	Date
1	Loren Roberts	Two Years		2/6/2017	4/22/2017		
	Art Vinson			5/6/2019	1/25/2020	One	Feb. 2024
	David Allen			11/14/2022		Two	Feb. 2024
	Natalie Raymond		Feb. 2026	2/5/2024		Three	Feb. 2025
2	Brian Barnard	Two Years	Feb. 2024	2/6/2017	4/22/2017	Four	Feb. 2025
3	Martha Molyneux	Four Years		2/6/2017	4/22/2017	Five	Feb. 2023
	Laura McCanless			10/5/2020	1/26,27/21	Six	Feb. 2023
	Adrienne Waddy					Seven	Feb. 2023
	Molly McGehee		Feb. 2025	12/12/2022			
4	Mark McGiboney	Four Years		2/6/2017	4/22/2017		
	Ray Wilson		Feb. 2025	7/1/2019	1/26,27/21		
5	Jonathan Eady	Six Years	Feb. 2029	2/6/2017	4/22/2017		
6	Kendra Mayfield	Six Years		2/6/2017	4/22/2017		
	Danielle Miller			7/2/2018	1/26/2019		
	Philip McCanless		Feb. 2029	11/14/2022			
7	Melvin Baker	Six Years		2/6/2017	4/22/2017		
	Mike Ready		Feb. 2029	1/8/2018	4/22/2017		

O.C.G.A. 36-42-4 (2010)

36-42-4. Creation of authorities; appointment and terms of directors; quorum

There is created in and for each municipal corporation in this state a public body corporate and politic to be known as the downtown development authority of such municipal corporation, which shall consist of a board of seven directors. The governing body of the municipal corporation shall appoint two members of the first board of directors for a term of two years each, two for a term of four years each, and three for a term of six years each. The governing body of the municipal corporation may appoint one of its elected members as a member of the downtown development authority. After expiration of the initial terms, except for the director who is also a member of the governing body of the municipal corporation, the terms of all directors shall be six years; provided, however, that the terms shall be four years for those directors appointed or reappointed on or after July 1, 1994. The

term of a director who is also a member of the governing body of a municipal corporation shall end when such director is no longer a member of the governing body of the municipal corporation. If at the end of any term of office of any director a successor to such director has not been elected, the director whose term of office has expired shall continue to hold office until a successor is elected. A majority of the board of directors shall constitute a quorum.

How Many Members Serve on a DDA Board?

A DDA consists of a board of seven directors who are appointed by the municipal governing authority to serve staggered four-year terms. Directors are appointed by the governing body and must be taxpayers who live in the city or they must own or operate a business located within the downtown development area. They must also be taxpayers who live in the county in which the city is located. One of the directors can be a member of the municipal governing authority. Board members do not receive any compensation for serving on the DDA, except for reimbursement for actual expenses incurred in performing their duties.

What Are the Training Requirements for DDA Board Members?

With the exception of a member who also serves on the city council, all DDA board members must take at least eight hours of training on downtown development and redevelopment programs within the first 12 months of their appointment to the DDA.

One of Our DDA Members Previously Served on the DDA board, Went Off the Board for Several Years, and Was Recently Reappointed. Does He Have to Take Training Again?

Yes. Even though a member received training during his or her previous service on the DDA board, it is important that he or she take the training again to get the most recent information about legal requirements and recommended practices for DDAs.

#	Name	Term	Date for Re- Appoint	Re-Appoint	Replacement
1	Loren Roberts	Two Years	2/6/2019	No; family issues.	Art Vinson
2	Brian Barnard	Two Years	2/6/2019	Yes	N/A
3	Martha Molyneux	Four Years	2/6/2021	Resigned - 2/20	Laura McCanless
4	Mark McGiboney	Four Years	2/6/2021	Resigned	Ray Wilson
5	Jonathan Eady	Six Years	2/6/2023		
6	Kendra Mayfield	Six Years	2/6/2023	No; Left OxC	Danielle Miller
7	Melvin Baker	Six Years	2/6/2023	No; left CC	Mike Ready

Date Appointed	Training Completed
5/6/2019	1/25/2020
2/6/2019	4/22/2017
10/5/2020	1/26 & 1/27 -2021
7/1/2019	1/26 & 1/27 -2021
	4/22/2017
7/2/2018	1/26/2018
1/8/2018	4/22/2017

City of Oxford
Invoices >=\$1,000
Paid January 2024

VENDOR	DESCRIPTION	AMOUNT
RECURRING CHARGES		
City of Oxford Utilities	November-December 2023 services	2,232.88
City of Covington	Quarterly Sewer Treatment Services	9,504.00
Newton County Water & Sewerage Authority	Sewer Treatment Fees, 11/29/2023 – 12/28/2023	7,546.00
Newton County Board of Commissioners	Water Purchased for Resale – December 2023; Invoice #3178	13,813.00
Georgia Municipal Association	GMA Annual Dues	1,503.03
Georgia Municipal Association	GMEBS Life & Health Premiums, February 2024	16,320.46
Georgia Municipal Association	GMEBS Retirement, December 2023	2,034.75
Municipal Electric Authority of Georgia (MEAG)	Monthly Electric Purchases for December 2023	96,050.76
Electric Cities of Georgia	Consulting and planning services for January 2024	5,984.00
U.S. Dept. of Energy	SEPA Energy Cost November 2023, Invoice #B-24-0371 – 3,260.24 December 2023, Invoice #B-24-0641 – 3,077.13	6,337.37
U.S. Dept. of Treasury	Federal Payroll Taxes, January 2024	17,008.46
Courtware Solutions	Licensing, support and maintenance for Municipal Court case management – December 2023	1,200.00
Latham Home Sanitation	Residential and Commercial Waste Removal Services December 2023	10,238.75
Kellermeyer Bergensons Services	Janitorial/Floorcare Services, City Hall and Asbury Street Park, November 2023, Inv. #5025928; December 2023, Inv. #5027430; January 2024, Inv. #5028766	3,330.93
PURCHASES/CONTRACT LABOR		
C. David Strickland, P.C.	Legal services, December, 2023	1,250.00
Georgia Correctional Industries	Replaced chairs for Bill Andrew and Kristin Watkins, P. O. 15113	1,140.00
Beryl Budd	Arborist services for November and December 2023; Invoice #53	1,650.00
Rushton	FY 2023 audit; Invoice #54851	7,500.00
Jarod Environmental, Inc.	Colorimeter and test regents, Invoice #5598; Hip waders, Invoice # 5600; reflective cones, safety vests, micro-solve, Invoice #5572	2,767.75
Bureau Veritas	Code Enforcement, November 2023	1,170.00
Anixter	Electrical Supplies, P. O. 15422, 15368	3,331.84
Keck + Wood	Emory Street Sidewalk, Soule St. to USPS; Invoice #1348399	7,450.00
Utility Service Co., Inc.	Quarterly Water Tank Maintenance, Invoice #595602	3,903.28
Great Estates Landscaping	Monthly Lawn Maintenance, TURF FERT treatment, and winterization	1,489.00
Peach State Construction Co.	Emory Street Sidewalk, Soule St. to Richardson St.	116,469.38
Pi-Jon, Inc.	Gasoline and Diesel fuel for City vehicles, Invoice #A22349	3,325.81
Doors by Mike	Repair bay door at Maintenance Facility, Invoice #328858	1,790.00
Covington Ford	Vehicle Repairs – Police Unit 04, P. O. #15374	3,485.22
Cintas	Uniform Services for Public Works Dept., November 2023	1,711.31
HCS Services	Repair Sewer Tie-in at 320 Emory St., P. O. #15408	2,350.00
Over and Under General Contractors	Emergency Call, 1026 Emory St – 3,028.96 Emergency Call, Emory St. – 1,069.04	4,098.00
Phoenix Personnel	Temp services for Public Works – Weeks Ending 12/10/2023, 12/17/2023, 1/14/2024	5,014.80